

**Ordinance 21-08**

An Ordinance of Supplemental Appropriation and Budget Revision for Administration, Education and Gaming Regulatory Authority of the Tribal Government for Fiscal Year ending September 30, 2008.

The District III Representative introduced the following Bill on the 30<sup>th</sup> day of July, 2008.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education and Gaming Regulatory Authority for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Eighteen thousand eight hundred seventy dollars and sixty four cents (\$18,870.64) for Administrative Cost 201-310, two hundred thirteen thousand six hundred thirty five dollars and no cents (\$213,635.00) for State Head Start 201-351 grant funds, under **Education**, One hundred eighty three thousand sixty five dollars and no cents (\$183,065.00) for Band TANF 280-638, Seventeen thousand one hundred fifty seven dollars and no cents (\$17,157.00) for MFIP 280-636, under **Administration**;; which amends the total **Fiscal Year 2008 Tribal Operations** to read Seventy One Million six hundred ninety eight thousand six hundred thirty eight dollars and fifty one cents (\$73,959,242.45).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operations Fiscal Year 2008</u></b>	<b><u>Supplemental/Carryover</u></b>	<b><u>Amended Amount</u></b>
<b>Administration</b>		
Band TANF 280-638	\$183,065.00	
MFIP 280-636	\$ 17,157.00	\$13,396,157.00
<b>Education</b>		
Administrative Cost 201-310	\$ 18,870.64	
State Head Start 210-351	\$213,635.00	\$16,257,334.53

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Education - FY 2008 Budget Transfer**

201-369-4000 Salaries	(\$ 9,041.82)
210-326-4000 Salaries	<u>(\$30,080.00)</u>
Total	(\$39,121.82) to

**201-323-4000 Salaries** **\$39,121.82**

201-369-4000 Salaries	(\$ 52,378.32)
201-335-4000 Salaries	<u>(\$ 52,378.32)</u>
Total	(\$104,756.64) to

**201-310-4000 Salaries** **\$104,756.64**

**Gaming Regulatory Authority – FY 2008 Budget Transfer**

100-168-6200 Program Supplies	(\$18,000.00) to
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<b>100-187-4000 Salaries</b>	<b>\$13,000.00</b>
<b>100-187-4110 Unemployment</b>	<b>\$ 500.00</b>
<b>100-187-4112 FICA E/S</b>	<b>\$ 1,000.00</b>
<b>100-187-9010 IDC</b>	<b><u>\$ 3,500.00</u></b>
<b>Total</b>	<b>\$18,000.00</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

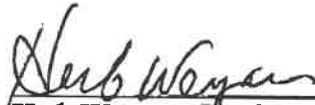
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2008. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 21-08**

Introduced to the Band Assembly on this  
Sixth day of August in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Sixth day of August in the year  
Two thousand eight.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: August 6, 2008



Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**