

## Ordinance 56-08

An Ordinance of Supplemental Appropriation and Budget Transfer for Health and Human Services, Education and Legislative of the Tribal Government for Fiscal Year ending September 30, 2008.

The District I Representative introduced the following Bill on the 20<sup>th</sup> day of November, 2007.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the Fiscal Year ending September 30, 2008.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Education for Fiscal Year ending September 30, 2008.

Section 1.01: The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty seven thousand five hundred dollars and no cents (\$67,500.00) for Chemical Dependency 220-462; two thousand two hundred three dollars and no cents (\$2,203.00) for Food Distribution 220-452, fifty thousand dollars and no cents (\$50,000.00) budget transfer from Legislative, under **Health and Human Services**; one hundred thirty four thousand five hundred fifty dollars and no cents (\$134,550.00) for Success for the Future 201-315 grant; one thousand four hundred eighty one dollars and no cents (\$1,481.00) for State Head Start 201-351, under **Education**, Decrease fifty thousand dollars and no cents (\$50,000.00) budget transfer to Health and Human Services, under **Legislative**, which amends the **Total Fiscal Year 2008 Tribal Operations** to read Sixty eight million nine hundred twelve thousand six hundred sixteen dollars and seventy cents (\$68,912,616.70).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Chemical Dependency 220-462	\$ 67,500.00	
Food Distribution 220-452	\$ 2,203.00	
Transfer from Legislative 220-445	\$ 50,000.00	\$15,488,797.70
<b>Education</b>		
Success for the Future 201-315 grant	\$ 67,275.00	
State Head Start 201-351	\$ 1,481.00	\$14,896,520.00

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Legislative</b> Decrease District I 100-101	-\$50,000.00	\$ 5,366,745.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 56-08

Introduced to the Band Assembly on this  
Twentieth day of November in the year  
Two-thousand seven.

Passed by the Band Assembly on this  
Twentieth day of November in the year  
Two-thousand seven.

*Herb Weyaus*

Herb Weyaus, Speaker of the Assembly

APPROVED

Date: November 20, 2007

*Melanie Benjamin*

Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**