

## Ordinance 50-08

An Ordinance of Supplemental Appropriation for Education, Health and Human Services, Community Development and the Department of Natural Resources of the Tribal Government for Fiscal Year ending September 30, 2007.

The District I Representative introduced the following Bill on the 4<sup>th</sup> day of October 2007.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

### Title I

Section 1: Government Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, Community Development and the Department of Natural Resources for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand dollars and no cents (\$10,000.00) for American Indian Parent Family grant 201-327, two thousand seven hundred fifty seven dollars and forty five cents (\$2,757.45) for DII Early Education 100-243, under **Education**, nine hundred eighty one dollars and no cents (\$981.00) for WIC 220-450, under **Health and Human Services**, Five hundred thousand dollars and no cents (\$500,000.00) for Community Revitalization fund grant #4-2007-13 - 270-263, ninety thousand dollars and no cents (\$90,000.00) for Community Revitalization fund grant #10-2006-10 - 270-264 under **Community Development**, two thousand one hundred eighty five dollars and no cents (\$2,185.00) for Tribal Ops 250-532, four thousand dollars and no cents (\$4,000.00) for PPG grant 250-573, under **Natural Resources** ; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Seventy nine million twenty three thousand five hundred eight dollars and sixty two cents (\$79,023,508.62), and

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Education</b>		
American Indian Parent & Family Grant 201-327	\$ 10,000.00	
District II Early Education 100-243	\$ 2,757.45	\$ 20,162,806.15

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
WIC 220-450	\$ 981.00	\$ 16,978,031.98
<b>Community Development</b>		
Community Revitalization fund grant #4-2007-13 - 270-263	\$ 500,000.00	
Community Revitalization fund grant #10-2006-10 - 270-264	\$ 90,000.00	\$ 9,537,320.00
<b>Natural Resources</b>		
Tribal Ops 250-532	\$ 2,185.00	
PPG grant 250-573	\$ 4,000.00	\$ 4,169,064.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

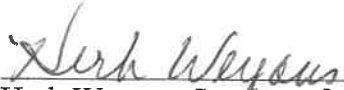
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2007. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 50-08

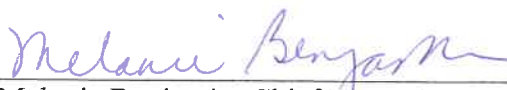
Introduced to the Band Assembly on this  
Fourth day of October in the year  
Two-thousand seven.

Passed by the Band Assembly on this  
Ninth day of October in the year  
Two-thousand seven.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: October 11, 2007

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**