

**Ordinance 76-08**

An Ordinance of Supplemental Appropriation and Budget Revision for Education, Health and Human Services, and Tribal Police of the Tribal Government for Fiscal Year ending September 30, 2008.

The District I Representative introduced the following Bill on the 1<sup>st</sup> day of May, 2008.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

**Title I.**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, and Tribal Police for Fiscal Year ending September 30, 2008.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of: Two Thousand two hundred dollars and no cents (\$2,200.00) for Early Childhood 201-364, under **Education**; Fourteen thousand nine hundred fifteen dollars and fifty cents (\$14,915.50) for Tribal Police 100-160, Twenty five thousand five hundred twenty six dollars and thirty one cents (\$25,526.31) for Public Safety 100-175, under **Tribal Police**; Seventy four thousand three hundred eighty dollars and fifty cents (\$74,380.50) for TANF Home Visiting Public Health Grant 220-458, Forty three thousand eight hundred forty one dollars and forty two cents (\$43,841.42) for Health Disparities 220-457, Fifty thousand seven hundred sixty eight dollars and no cents (\$50,768.00) for Maternal Child Health 220-441, Twenty eight thousand two hundred ninety dollars and no cents (\$28,290.00) for caregivers Support 220-463, Sixteen thousand three hundred thirty nine dollars and no cents (\$16,339.00) for Food commodities 220-452, Two thousand dollars and no cents (\$2,000.00) for MCT CITGO 220-454, under **Health and Human Services**, which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy one million seven hundred seventy thousand five hundred thirty nine dollars and eighty five cents (\$71,770,539.85); and

**Section 1.02:** The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Education</b>		
Early Childhood 201-364	\$ 2,200.00	\$15,673,800.00
<b>Tribal Police</b>		
Tribal Police 100-160	\$ 14,915.50	
Public Safety 100-175	\$ 25,526.31	\$ 3,683,033.81

**Health and Human Services**

TANF Home Visiting Public

Health Grant 220-458 \$ 74,380.50

Health Disparities 220-457 \$ 43,841.42

Maternal Child Health 220-441 \$ 50,768.00

Caregivers Support 220-463 \$ 28,290.00

Food Commodities 220-452 \$ 16,339.00

MCT CITGO 220-454 \$ 2,000.00 \$16,786,431.15

Section 1.02.1: The Band Assembly hereby authorizes the budget transfer and revision of programmatic funds for the following:

**Education – FY 2008 Budget Revision**

201-332-5000 Training (\$19,150.00)

201-332-9010 IDC (\$ 1,000.00) to

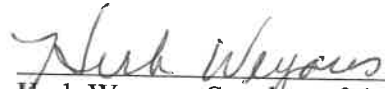
**201-332-4300 Contractual \$20,150.00**

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

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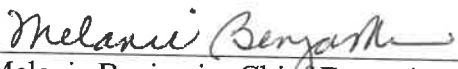
Introduced to the Band Assembly on this  
First day of May in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Twenty second day of May in the year  
Two thousand eight.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: May 28, 2008

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**