

Ordinance 73-08

An ordinance of Supplemental Appropriation for Health and Human Services and Education of the Tribal Government for Fiscal Year ending September 30, 2008.

The District III Representative introduced the following Bill on the 11th day of March, 2008.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Education for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred fourteen dollars and no cents (\$214.00) for Safe Families 220-487, under **Health and Human Services**, Forty thousand six hundred ninety six dollars and no cents (\$40,696.00) for CCDF 201-366, five dollars and no cents (\$5.00) for CCDF 201-365, under **Education**; which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy one million seventy five thousand nine hundred fifty seven dollars and twenty three cents (\$71,075,957.23).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Safe Families 220-487	\$ 214.00	\$16,285,361.23
Education		
CCDF 201-366	\$ 40,696.00	
CCDF 201-365	\$ 5.00	\$15,642,577.00


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Eleventh day of March in the year
Two thousand eight.

Passed by the Band Assembly on this
Eleventh day of March in the year
Two thousand eight.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: March 14, 2008



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND