

Ordinance 18-08

An ordinance of Supplemental Appropriation Budget Transfers for Community Development, Education, Administration, Natural Resources and Health and Human Services for of the Tribal Government for Fiscal Years ending September 30, 2008.

The District I Representative introduced the following Bill on the 19th day of June, 2008.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2008.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, Administration, Natural Resources and Health and Human Services for Fiscal Years ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred eighty five thousand four hundred fourteen dollars and no cents (\$185,414.00) for Child Support Enforcement 280-625 (Second year grant funds), under **Administration**; Fifty thousand dollars and no cents (\$50,000.00) for Education Enhancements Program – new (BIA funds for grant funding), under **Education**; One thousand five hundred dollars and no cents (\$1,500.00) for DNR 250-530 grant funds (to purchase 2 defibrillators), under **Natural Resources**; One hundred forty thousand one dollars and no cents (\$140,001.00) for State Mental Health grant 220-466, ninety thousand six hundred five dollars and no cents (\$90,605.00) for Contract Health 220-421 (from Self Governance funds), ninety thousand six hundred five dollars and no cents (\$90,605.00) for Pharmacy 220-424 (from Self Governance funds), Five thousand three hundred eighty two dollars and no cents (\$5,382.00) for Energy Assistance 220-453, under **Health and Human Services** which amends the total **Fiscal Year 2008 Tribal Operations** to read Seventy three million twenty two thousand two hundred eighty five dollars and eighty one cents (\$73,022,285.81); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Child Support Enforcement 280-625 (Second year grant funds)	\$185,414.00	\$13,100,609.71
Education		
Education Enhancements Program 201-333 (BIA funds for grant funding)	\$ 50,000.00	\$16,024,828.00

Natural Resources

DNR 250-530 grant funds (To purchase 2 defibrillators)	\$ 1,500.00	\$ 4,274,838.00
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Health and Human Services

State Mental Health grant 220-466	\$140,001.00	
Contract Health 220-421	\$ 90,605.00	
Pharmacy 220-424	\$ 90,605.00	
Energy Assistance 220-453	\$ 5,382.00	\$17,406,456.11

Section 1.02.1: The Band Assembly hereby authorizes the budget transfer and revision of programmatic funds for the following:

Community Development FY 2008 – Budget Transfer

100-133-7220 169 Overpass (\$30,000.00) to

220-445-4300 Contract Services \$30,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2008. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 81-08

Introduced to the Band Assembly on this
Nineteenth day of June in the year
Two thousand eight.

Passed by the Band Assembly on this
Nineteenth day of June in the year
Two thousand eight.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 6-27-08



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND