

**Ordinance 63-08**

An Ordinance of Supplemental Appropriation and Budget Revision for Health and Human Services and Education of the Tribal Government for Fiscal Years ending September 30, 2007 and September 30, 2008.

The District II Representative introduced the following Bill on the 3<sup>rd</sup> day of January, 2008.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for Fiscal Years ending September 30, 2007 and September 30, 2008.

**Title I.**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Education for Fiscal Years ending September 30, 2007 and September 30, 2008.

**Section 1.01:** The Band Assembly hereby appropriates and authorizes the expenditures of: One thousand seven hundred ninety nine dollars and no cents (\$1,799.00) WIC 220-450 grant funds; twenty four thousand seven hundred ninety seven dollars and no cents (\$24,797.00) for Public Health Preparedness grant, under **Health and Human Services**; which amends the total **Fiscal Year 2007 Tribal Operations** to read Seventy nine million ninety seven thousand one hundred ninety three dollars and sixty two cents (\$79,097,193.62); and

Thirty thousand six hundred seventy three dollars and fifty cents (\$30,673.50) for Contract Health 220-421; Thirty thousand six hundred seventy three dollars and fifty cents (\$30,673.50) for Pharmacy 220-424, under **Health and Human Services**; one hundred seventy one thousand thirty seven dollars and no cents (\$171,037.00) for Federal Head Start Grant Funds 201-350; four hundred fourteen thousand seven hundred ninety four dollars and no cents (\$414,794.00) for Federal Early Head Start Grant Funds 201-357; forty seven thousand four hundred fifty one dollars and no cents (\$47,451.00) for Title VII Grant Funds 201-312, under **Education**; which amends the **Total Fiscal Year 2008 Tribal Operations** to read Sixty nine million nine hundred seventy thousand twenty dollars and seventy cents (\$69,970,020.70).

**Section 1.02:** The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Health and Human Services</b> WIC 220-450 grant funds	\$ 1,799.00	
Public Health Preparedness grant	\$24,797.00	\$17,051,716.98

<b><u>Tribal Operation Fiscal Year 2008</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Health and Human Services</b>		
Contract Health 220-421	\$ 30,673.50	
Pharmacy 220-424 (Self Gov. funds)	\$ 30,673.50	\$15,585,765.70
<b>Education</b>		
Federal Head Start Grant Funds 201-350	\$171,037.00	
Federal Early Head Start 201-357 Grant Funds	\$414,794.00	
Title VII Grant Funds 201-312	\$ 47,451.00	\$15,529,802.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Health and Human Services-Community Support Services-Budget Transfer**  
220-444-4000 Salaries amount decreased (\$23,000.00) to

<b><u>Health and Human Services-Emergency Services</u></b>	
<b>220-416-4000 Salaries amount increased</b>	<b>\$19,000.00</b>
<b>220-416-4105 Health Insurance amount increased</b>	<b>\$ 4,000.00</b>
<b>Total</b>	<b>\$23,000.00</b>

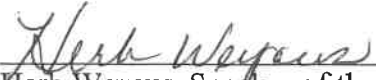
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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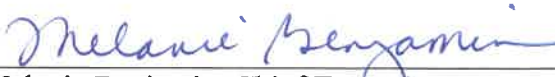
Introduced to the Band Assembly on this  
second day of January in the year  
Two thousand eight.

Passed by the Band Assembly on this  
second day of January in the year  
Two thousand eight.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: January 10, 2008

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**