

## Ordinance 20-08

An Ordinance of Supplemental Appropriation and Budget Revision for Administration, Governmental Affairs, Health and Human Services, Natural Resources and Circle of Health from Permanent Initiative of the Tribal Government for Fiscal Year ending September 30, 2008.

The District II Representative introduced the following Bill on the 22<sup>nd</sup> day of July, 2008.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Governmental Affairs, Health and Human Services, Natural Resources and Circle of Health from Permanent Initiative for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty thousand dollars and no cents (\$20,000.00) for Native Vote Alliance 100-227 2<sup>nd</sup> year grant funds for **Governmental Affairs**, seventy five thousand three hundred twenty six dollars and no cents (\$75,326.00) for Child Support Enforcement 280-625 grant funds, under **Administration**; Seventy five thousand dollars and no cents (\$75,000.00) for Air Quality 250-227 grant funds, under **Natural Resources**; Sixty seven thousand eighty five dollars and no cents (\$67,085.00) for ICWA Primary 220-480 grant funds, one hundred twenty six thousand three hundred seventy four dollars and no cents (\$126,374.00) for Crime Victim Services Shelter grant 220-495, fifteen thousand eighty hundred twenty three dollars and no cents (\$15,823.00) for Public Health Home Visiting/TANF 220-458 grant funds, one hundred twenty four thousand six hundred twenty one dollars and no cents (\$124,621.00) for CD Outreach 220-461 grant funds, under **Health and Human Services**, which amends the total **Fiscal Year 2008 Tribal Operations** to read Seventy One Million six hundred ninety eight thousand six hundred thirty eight dollars and fifty one cents (\$72,526,514.81); and

Seven hundred seventy five thousand dollars and no cents (\$775,000.00) for Circle of Health 220-438, under **Permanent Initiative**, which amends the total **Fiscal Year 2008 Permanent Initiative** to read Ten million two hundred seventy one thousand five hundred dollars and no cents (\$10,271,500.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operations Fiscal Year 2008</u></b>	<b><u>Supplemental/Carryover</u></b>	<b><u>Amended Amount</u></b>
<b>Administration</b>		
Child Support Enforcement 280-625 Grant funds	\$ 75,326.00	
<b>Governmental Affairs-Administration</b>		
Native Vote Alliance 100-227 2 <sup>nd</sup> year grant funds	\$ 20,000.00	\$13,195,935.00
<b>Natural Resources</b>		
Air Quality 250-541 grant funds	\$ 75,000.00	\$ 4,349,838.00
<b>Health and Human Services</b>		
ICWA 220-480 2 <sup>nd</sup> year grant funds	\$ 67,085.00	
Crime Victim Services Shelter grant 220-495	\$126,374.00	
Public Health Home Visiting/TANF 220-458 grant funds	\$ 15,823.00	
CD Outreach 220-461	\$124,621.00	\$17,740,359.11
<b>Permanent Initiative</b>		
Circle of Health 220-438	\$775,000.00	\$10,271,500.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

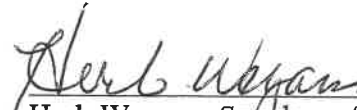
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2008. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


**Ordinance 20-08**

Introduced to the Band Assembly on this  
Twenty second day of July in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Twenty second day of July in the year  
Two thousand eight.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: July 29, 2008

  
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Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND