

## Ordinance 78-08

An Ordinance of Supplemental Appropriation for Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2008.

The District III Representative introduced the following Bill on the 27th day of May, 2008.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2008.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Unspent Net Revenue for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty five thousand two hundred nine dollars and no cents (\$25,209.00) for MATTS 220-440, One hundred fifty thousand dollars and no cents (\$150,000.00) for Elder Energy 220-453, (from Unspent Net Revenue) under **Health and Human Services**, which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy two million four hundred forty seven thousand six hundred twenty eight dollars and eighty one cents (\$72,447,628.81).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
MATTS 220-440	\$ 25,209.00	
Elder Energy 220-453 (From Unspent Net Revenue)	\$150,000.00	\$17,069,863.11


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

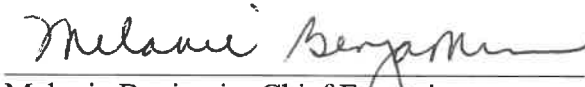
**Ordinance 78-08**

Introduced to the Band Assembly on this  
Twenty seventh day of May in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Twenty seventh day of May in the year  
Two thousand eight.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: May 30, 2008

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**