

Ordinance 41-09

An Ordinance of budget revision for Gaming Regulatory Authority and budget transfer for Community Development of the Tribal Government for Fiscal Year ending September 30, 2009.

The District II Representative introduced the following Bill on the 23rd day of July, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Gaming Regulatory Authority and Community Development for Fiscal Year ending September 30, 2009.

Section 1.02.1: The Band Assembly hereby authorizes the revisions and transfer of programmatic funds for the following:

Gaming Regulatory Authority - FY 2009 Budget Revision

Internal Audit

187-4000 Salaries	(\$ 7,000.00)
187-4107 Disability Ins.	(\$ 1,000.00)
187-4108 Dental Ins.	(\$ 700.00)
187-4110 Unemployment	(\$ 150.00)
187-4112 FICA E/S	(\$ 400.00)
187-4450 Non-local travel	(\$ 4,000.00)
187-4550 Postage	(\$ 200.00)
187-5000 Training	(\$ 2,500.00)
187-5700 Miscellaneous	<u>(\$ 400.00)</u>
Subtotal	(\$16,350.00) to

187-4111 Retirement	\$ 400.00
187-4400 Local mileage	\$ 100.00
187-6100 Office supplies	\$ 200.00
187-7100 Equipment	<u>\$ 15,650.00</u>
Subtotal	\$ 16,350.00

Community Development- FY 2009 Budget Transfer

Roads

133-4106 Life Ins.	(\$ 1,005.06)
133-4107 Disability Ins.	(\$ 2,974.30)
133-4108 Dental	(\$ 2,582.76)
133-4110 Unemployment	(\$ 3,665.50)
133-4111 Retirement	(\$ 9,782.65)
133-4112 FICA E/S	(\$ 15,169.67)
133-7220 Overpass-Band	<u>(\$ 31,000.00)</u>
Subtotal	(\$ 66,179.94) to

100-201-7100 Facilities-Equipment \$ 66,179.94

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

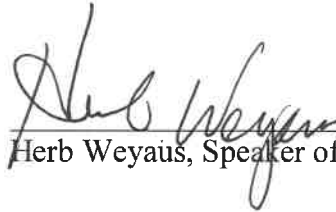
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 41-09

Introduced to the Band Assembly on this
Twenty-third day of July in the year
Two thousand nine.

Passed by the Band Assembly on this
Fifth day of August in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 8-7-09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND