

Ordinance 04-09

An Ordinance of Supplemental Appropriation for Health and Human Services, Education, Community Development and Permanent Initiative of the Tribal Government for Fiscal Year ending September 30, 2008 and Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 23rd day of October, 2008.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008 & September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, Education, Community Development for Fiscal Year ending September 30, 2008 and Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seven hundred dollars and no cents (\$700.00) for Social Nutrition grant funds 220-451, sixty one dollars and no cents (\$61.00) for Elder Nutrition grant funds 220-406, under **Health and Human Services**; which amends the total **Fiscal Year 2008 Tribal Operations** to read Seventy four million three hundred seven thousand five hundred forty five dollars and one cent (\$74,307,545.01); and

Thirteen thousand nine hundred nine dollars and no cents (\$13,909.00) for ECFE grant funds 201-359, fifty three thousand seven hundred eighty dollars and no cents (\$53,780.00) for CCDF grant funds 201-365, under **Education**; One million one hundred thousand dollars and no cents (\$1,100,000.00) for IRR Road Construction (Ataage Extension) 100-133, under **Community Development** which amends the **Total Fiscal Year 2009 Tribal Operations** to read Sixty nine million nine hundred twenty seven thousand nine hundred eighty four dollars and no cents (\$69,927,984.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Social Nutrition grant funds 220-451	\$ 700.00	
Elder Nutrition grant funds 220-406	\$ 61.00	\$18,830,336.91

<u>Tribal Operations Fiscal Year 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
ECFE grant funds 201-359	\$ 13,909.00	
CCDF grant funds 201-365	\$ 53,780.00	\$14,860,731.00
Community Development		
IRR Road Construction (Ataage Drive Extension) 100-133	\$1,100,000.00	\$ 5,073,421.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 04-09

Introduced to the Band Assembly on this
Twenty third day of October in the year
Two thousand eight.

Passed by the Band Assembly on this
Twenty third day of October in the year
Two thousand eight.



Sandra Blake, Interim Speaker of the Assembly

APPROVED

Date: 11-04-08



Herb Weyaus, Interim Chief Executive