Ordinance 42-09

An Ordinance of Supplemental Appropriation from Un-Spent Net Revenue for Chief Executive under the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 30th day of July, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Chief Executive for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty thousand dollars and no cents (\$30,000.00) for Legal Defense 200-5101(from Un-Spent Net Revenue), under **Chief Executive** which amends the **Total Fiscal Year 2009 Tribal Operations** to read Seventy seven million nine hundred thirty nine thousand five hundred sixty three dollars and eighty eight cents (\$77,939,563.88); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Tribal Operation Fiscal Year 2009	Supplemental/Carryover	Amended Amount
Chief Executive		
*Restricted Indemnification funds		
100-200-5101	\$ 30,000.00	\$ 1,353,278.43

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or <u>greater</u>.

All funds appropriated are maximum fund amounts and shall not be exceeded.

*These funds are restricted to Indemnification purposes and cannot be transferred or carried over.

Ordinance 42-09

Introduced to the Band Assembly on this thirtieth day of July in the year Two thousand nine.

Passed by the Band Assembly on this thirtieth day of July in the year Two thousand nine.

Herb Weyaus, Speaker of the Assembly

APPROVED
Date: <u>1/30/09</u>

Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND