

Ordinance 35-09

An Ordinance of Supplemental Appropriation, Budget Revisions and Budget Transfers for Department of Justice and Gaming Regulatory Authority of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 30th day of June, 2009.

Preamble

It is enacted by the assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice and Gaming Regulatory Authority for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Twenty two thousand four hundred forty two dollars and eighty one cents (\$22,442.81) from 100-188-3200 revenue under **Gaming Regulatory Authority**, which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Four million, six hundred forty one thousand, nine hundred seventy three dollars and eighty four cents (\$4,641,973.84); and

Two hundred sixty thousand dollars and no cents (\$260,000.00) for Band Member Indian Legal Assistance building under **Permanent Initiative**, which amends the Total Fiscal Year 2009 Operations to read: Seven million one hundred sixty six thousand six hundred thirty seven dollars and no cents (\$7,166,637.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Gaming Regulatory Authority</b> 100-188-3200	\$22,442.81	\$4,641,973.84

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

<u>Department of Justice – FY 2009 Budget Transfer</u>		
Solicitor General 100-215	(\$30,000.00) to	
<b>Band Member Legal Assist. Prog.-100-217</b>		<b>\$30,000.00</b>

<u>Education – FY 2009 Budget Transfer</u>		
Outreach 201-329	(\$60,000.00) to	

<b>Youth Sports 201-328</b>		<b>\$60,000.00</b>
Tribal College 201-343	(\$20,085.54)	
Critical Professions 201-341	(\$49,000.00)	
Adult Education 201-344	<u>(\$57,000.00)</u>	
Subtotal	(\$126,085.54) to	

**Scholarship budget**

Tuition 201-314-6907	\$91,085.54
Academic Achievement 201-341-6909	\$30,000.00
Health Insurance 201-314-4105	<u>\$ 5,000.00</u>
Subtotal	\$126,085.54

**Gaming Regulatory Authority for FY 2009 Budget Transfer**

Surveillance 100-186	(\$91,726.74) to
<b>Gaming Reg. Auth. 100-188</b>	<b>\$91,726.74</b>

Surveillance 100-186	(\$33,973.69) to
<b>GRA Audit 100-187</b>	<b>\$33,973.69</b>

**GRA Surveillance for FY 2009 Budget Revision**

100-186-4450 Non-Local Travel	(\$3,383.46)
100-186-4500 Communication	(\$1,101.15)
100-186-4550 Postage	(\$ 242.72)
100-186-5000 Training	(\$12,433.43)
100-186-6100 Supplies	(\$3,833.45)
100-186-6300 Printing	(\$2,352.48)
100-186-6600 Equip. Maint.	(\$550.00)
100-186-7000 Small Equip.	(\$482.35)
100-186-7100 Equipment	(\$2,188.14)
100-186-9010 Indirect Cost	<u>(\$4,290.44)</u>
Subtotal	(\$30,857.62) to

100-186-5700 Miscellaneous	\$ 724.56
100-186-6200 Program supplies	<u>\$30,133.06</u>
Subtotal	\$30,857.62

**Gaming Regulatory Authority for FY 2009 Budget Revision**

100-188-4301 Fees/Contracting	(\$20,000.00)
100-188-4400 Local mileage	(\$ 1,900.00)
100-188-4450 Non-Local Travel	(\$11,000.00)
100-188-4500 Communication	(\$ 2,300.00)
100-188-5000 Training	(\$ 5,000.00)
100-188-5100 Legal contracting	(\$ 6,933.33)
100-188-5700 Misc.	(\$ 3,800.00)
100-188-6100Supplies	(\$ 2,716.26)

100-188-6200 Program supplies	(\$ 1,656.88)
100-188-6300 Print/Copy	(\$ 23.08)
100-188-7100 Equipment	<u>(\$ 3,097.71)</u> to
Subtotal	(\$58,427.26) to

100-188-4106 Life	\$ 216.26
100-188-4108 Dental	\$ 655.00
100-188-4109 Work Comp	\$ 272.00
100-188-4110 Unemployment	\$ 1,766.00
100-188-4111 Retirement	\$ 9,000.00
100-188-4112 FICA E/S	\$ 5,628.00
100-188-4300 Consulting/Contracts	\$24,000.00
100-188-4500 Postage	\$ 500.00
100-188-9010 IDC	<u>\$16,390.00</u>
Subtotal	\$58,427.26

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 35-09**

Introduced to the Band Assembly on this  
Twenty-ninth day of June in the year  
Two thousand nine.

Passed by the Band Assembly on this  
seventh day of July in the year  
Two thousand nine.



Sandra Blake, Interim Speaker of the Assembly

APPROVED

Date: 7-9-09



Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**