

Ordinance 26-09

An Ordinance of appropriation from IHS Self-Governance unspent revenue and Unspent Net Revenue for Legislative Branch and Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District II Representative introduced the following Bill on the 28th day of April, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Legislative for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Fourteen thousand four hundred ninety two dollars and thirty two cents (\$14,492.32) for Lab/X-Ray 220-418 IHS Self-Gov. FY '08 c/o; Seventy three thousand six hundred fifty six dollars and twenty nine cents (\$73,656.29) for Contract Health 220-421 IHS Self-Gov. FY '08 c/o; Eight thousand dollars and no cents (\$8,000.00) for Clinic Administration 220-423 IHS Self-Gov. FY '08 c/o; Ninety five thousand five hundred seven dollars and sixty eight cents (\$95,507.68) for Pharmacy 220-424 IHS Self-Gov. FY '08 c/o; Four hundred sixty nine thousand six hundred twenty four dollars and no cents (\$469,624.00) for Halfway House NEW 220-442 unspent 3<sup>rd</sup> party billing revenue under **Health and Human Services**; Fifty thousand dollars and no cents (\$ 50,000.00) for Lockridge contract increase from Unspent Net Revenue 140-4300; Seventy thousand dollars and no cents (\$70,000.00) for Holland & Knight contract increase from Unspent Net Revenue 140-4300; Two hundred thousand dollars and no cents (\$200,000.00) for Goff & Howard contract increase Unspent Net Revenue 140-4300; Ten thousand dollars and no cents (\$10,000.00) for R. Ginsberg contract increase from Unspent Net Revenue 140-4300 under **Legislative**, which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy three million, nine hundred ninety nine thousand, eight hundred eight three dollars and ninety one cents (\$73,999,883.91).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Lab/X-ray 220-418 IHS Self-Gov. FY '08 c/o	\$ 14,492.32	
Contract Health 220-421 IHS Self-Gov. FY '08 c/o	\$ 73,656.29	

Clinic Administration 220-423 IHS Self-Gov. FY '08 c/o	\$ 8,000.00	
Pharmacy 220-424 IHS Self-Gov. FY '08 c/o	\$ 95,507.68	
Halfway House NEW 220-442 1 <sup>st</sup> yr from unspent 3 <sup>rd</sup> party billing revenue	\$469,624.00	\$17,951,413.08
<b>Legislative</b>		
Lockridge contract increase Unspent Net Revenue 140-4300	\$ 50,000.00	
Holland & Knight contract increase Unspent Net Revenue 140-4300	\$ 70,000.00	
Goff & Howard contract increase Unspent Net Revenue 140-4300	\$200,000.00	
R. Ginsberg contract increase Unspent Net Revenue 140-4300	\$ 10,000.00	\$6,031,403.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 26-09**

Introduced to the Band Assembly on this  
Twenty eighth day of April in the year  
Two thousand nine.

Passed by the Band Assembly on this  
Twenty eighth day of April in the year  
Two thousand nine.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 5-7-09

  
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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**