

Ordinance 19-09

An Ordinance of Supplemental Appropriation and Budget Revision for Community Development, Education, and Health and Human Services, of the Tribal Government for Fiscal Years ending September 30, 2008 and September 30, 2009.

The District I Representative introduced the following Bill on the 3rd day of March, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2008 and September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, and Health and Human Services for Fiscal Years ending September 30, 2008 and September 30, 2009.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fourteen thousand one hundred seventy eight dollars and fifty seven cents (\$14, 178.57) for miscellaneous income Day Care fees 201-364; under **Education**; which amends the **Total Fiscal Year 2008 Tribal Operations** to read: Seventy seven million two hundred ninety one thousand one hundred twenty dollars and eighty two cents (\$77,291,120.82); and

Forty nine thousand eight hundred fifty four dollars and no cents (\$49,854.00) for Public Health Block grant –Maternal Child Health 220-421; Forty two thousand fifty two dollars and no cents (\$42,052.00) for Eliminating Health Disparities 220-457; Seventy four thousand three hundred eighty one dollars and no cents (\$74,381.00) for TANF Home Visiting/Teen Pregnancy Prevention 220-458; Ten thousand dollars and no cents (\$10,000.00) for State Mental health 220-466 additional grant under **Health and Human Services**; fifty thousand dollars and no cents (\$50,000.00) for Education Enhancement 201-333 BIA grant funds under **Education**; eight thousand dollars and no cents (\$8,000.00) for Greater Minnesota Housing grant 100-121 under **Community Development**; which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy one million nine hundred eighty five thousand eight hundred seventy six dollars and ninety nine cents (\$71,985,876.99); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Education</b>		
Day Care fees income 201-364	\$14,178.57	\$16,401,119.10

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Public Health Block grant		
Maternal Child Health 220-421	\$49,854.00	
Eliminating Health Disparities 220-457	\$42,052.00	
TANF Home Visiting/Teen Pregnancy Prevention 220-458	\$74,381.00	
State Mental Health 220-466		
Additional grant	\$10,000.00	\$16,341,901.99
<b>Education</b>		
Education Enhancement BIA grant funds 201-333	\$50,000.00	\$15,255,346.00
<b>Community Development</b>		
Greater Minnesota Housing grant 100-121	\$ 8,000.00	\$5,925,546.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Housing Initiative - FY 2008 Budget Revision**

100-235-4300 contracts	(\$38,043.31) to
<b>100-235-4000 Legal</b>	<b>\$11,355.13</b>
<b>100-235-9010 Indirect cost</b>	<b>\$26,688.18</b>
<b>Total</b>	<b>\$38,043.31</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

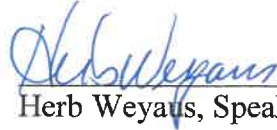
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 19-09**

Introduced to the Band Assembly on this  
Third day of March in the year  
Two thousand nine.

Passed by the Band Assembly on this  
Tenth day of March in the year  
Two thousand nine.



Herb Weyant, Speaker of the Assembly

APPROVED

Date: 3-12.09

  
Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**