

Ordinance 28-09

An Ordinance of Supplemental Appropriation, Budget Revisions and Transfers for Community Development, Health and Human Services and Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District I Representative introduced the following Bill on the 15th day of May, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Health and Human Services and Natural Resources for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Five hundred ninety five thousand five hundred ten dollars and no cents (\$595,510.00) for HUD Indian Housing Block Grant; One hundred ninety one thousand five hundred dollars and no cents (\$191,500.00) for IHS Transfer Station 100-126- grant funds under **Community Development**; Fifty thousand dollars and no cents (\$50,000.00) for Air Quality grant 250-542 under **Natural Resources**, which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy five million, eight hundred twelve thousand, seven hundred fifty nine dollars and forty eight cents (\$75,812,759.48).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Community Development</b>		
HUD Indian Housing Block Grant 270-284 (IHBG) New	\$595,510.00	
IHS Transfer Station 100-126 grant funds	\$191,500.00	\$7,180,556.00
<b>Natural Resources</b>		
Air Quality grant 250-542	\$ 50,000.00	\$5,056,823.41

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Health and Human services – FY 2009 Budget Transfer**  
Social Services 220-484 (\$23,920.00) to

<b>Emergency Services 220-416</b>	<b>\$10,261.00</b>
<b>Aazhoomog Medical 220-402</b>	<b>\$13,659.00</b>
<b>Subtotal</b>	<b>\$23,920.00</b>

Public Health 220-440	(\$26,158.00) to
<b>Aazhoomog O&amp;M 220-403</b>	<b>\$26,158.00</b>

Community Support Services 220-444	(\$40,000.00) to
<b>ALU O &amp; M 220-437</b>	<b>\$40,000.00</b>

Elder Coordinator 220-445	(\$17,272.00) to
<b>EAP State 220-453</b>	<b>\$ 917.00</b>
<b>ALU Director 220-436</b>	<b>\$ 8,256.00</b>
<b>East Lake Clinic 220-405</b>	<b>\$ 8,099.00</b>
<b>Subtotal</b>	<b>\$17,272.00</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

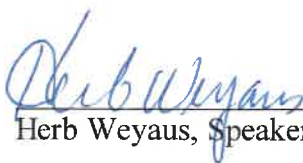
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04.01: All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2009. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action.

**Ordinance 28-09**

Introduced to the Band Assembly on this  
fifteenth day of May in the year  
Two thousand nine.

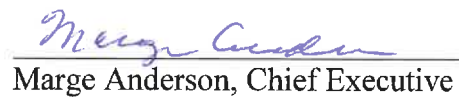
Passed by the Band Assembly on this  
Twenty-first day of May in the year  
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 5-22-09

  
Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**