

Ordinance 33-09

An Ordinance of Supplemental Appropriation for Education, Health and Human Services and Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 18th day of June, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services and Natural Resources for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Two hundred ten thousand one hundred ninety three dollars and no cents (\$210,193.00) for Head Start 201-350 Federal grant funds under **Education**; Two thousand dollars and no cents (\$2,000.00) for CITGO 220-454 additional grant funds under **Health and Human Services**; Twenty eight thousand eight hundred sixty four dollars and no cents (\$28,864.00) for Fire Prep 250-549 additional Self Governance Funds, Seventy five thousand dollars and no cents (\$75,000.00) for Air Quality 250-541 additional grant funds, Fifteen thousand dollars and no cents (\$15,000.00) for APHIS grant funds under **Natural Resources**, which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy six million, four hundred eighty two thousand, fifteen dollars and eighty eight cents (\$76,482,015.88); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Head Start 201-350	\$210,193.00	\$15,515,680.00
Health and Human Services		
CITGO 220-454		
Additional grant funds	\$ 2,000.00	\$18,438,160.48
Natural Resources		
Fire Prep 250-549		
Additional Self Governance	\$ 28,864.00	
Air Quality 250-541		
Additional grant funds	\$ 75,000.00	
APHIS New Grant funds	\$ 15,000.00	\$ 5,175,687.41

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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Introduced to the Band Assembly on this
eighteenth day of June in the year
Two thousand nine.

Passed by the Band Assembly on this
eighteenth day of June in the year
Two thousand nine.



Sandra Blake, Interim Speaker of the Assembly

APPROVED

Date: 6-18-09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND