

Ordinance 47-09

An Ordinance of Supplemental Appropriation and Budget Transfers for Education, Health & Human Services, Community Development, and Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 8th day of September, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Community Development, Health and Human Services and Natural Resources for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Eighteen thousand five hundred twenty three dollars and no cents (\$18,523.00) Emergency Shelter Program 270-272 grant funds for Housing under **Community Development**; Sixty seven thousand two hundred two and eighty cents (\$67,202.80) MCT SNAP-ED 220-408 grant funds; Sixty seven thousand ninety three and no cents (\$67,093.00) ICWA State 220-480 grant funds under **Health & Human Services**; Twenty three thousand one hundred ninety nine and thirty four cents (\$23,199.34) Fire Prep 250-549 additional Self Governance funds under **Natural Resources** which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy nine million, one hundred seventy eight thousand, five hundred twenty one dollars and two cents (\$79,178,521.02); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Community Development</b>		
Emergency Shelter Program Housing Grant funds 270-272	\$ 18,523.00	\$ 7,199,079.00
<b>Health &amp; Human Services</b>		
MCT SNAP-ED 220-408 Grant funds	\$ 67,202.80	
ICWA State 220-480 Grant funds	\$ 67,093.00	\$19,639,759.04
<b>Natural Resources</b>		
Fire Prep 250-549 Additional Self Gov. funds	\$ 23,199.34	\$ 5,423,135.75

Section 1.02.1: The Band Assembly hereby authorizes the revisions and transfer of programmatic funds for the following:

**Education - FY 2009 Budget Transfer**

**Transportation**

326-4000 Salaries (\$25,877.00)  
Subtotal (\$25,877.00) to

**Child Nutrition**

324-4000 Salaries \$ 22,076.00  
324-4106 Life \$ 115.00  
324-4108 Dental \$ 186.00  
324-4110 Unemployment \$ 500.00  
324-6910 Food Supplies \$ 3,000.00  
Subtotal \$ 25,877.00

**Health & Human Services - FY 2009 Budget Transfer**

**Providers**

417-4000 Salaries (\$64,307.28)  
417-9010 Indirect Cost (\$20,743.00)  
Subtotal (\$85,050.28) to

**Chem Dep**

462-4000 Salaries \$ 20,000.00  
462-4500 Communication \$ 8,000.00  
462-5700 Miscellaneous \$ 450.00  
462-6600 Maintenance Repair \$ 1,000.00  
462-6700 Utilities \$ 6,000.00  
462-6720 Vehicle O & M \$ 280.53  
Subtotal \$35,730.53

**Mental Health**

465-4000 Salaries \$46,819.75  
465-4110 Unemployment Ins. \$ 500.00  
465-6800 Program Activities \$ 2,000.00  
Subtotal \$49,319.75

Subtotal \$85,050.28

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

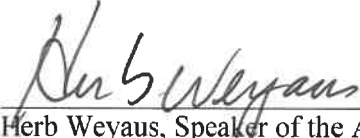
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 47-09**

Introduced to the Band Assembly on this eighth day of September in the year Two thousand nine.

Passed by the Band Assembly on this eighth day of September in the year Two thousand nine.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 9/10/09

  
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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**