

Ordinance 25-09

An Ordinance of Supplemental Appropriation for Health and Human Services, of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2009.

The District I Representative introduced the following Bill on the 23rd day of April, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Nineteen Thousand, Two hundred eighty three dollars and no cents (\$19,283.00) for WAP/EA/WX 220-494 grant; One thousand, sixty seven dollars and no cents (\$1,067.00) for EAO/WX 220-493 grant; Two thousand seven hundred nine dollars and no cents (\$2,709.00) for Propane program 220-490 grant; Five thousand, two hundred seventy four dollars and no cents (5,274.00) for DOE/WX 220-491 grant; Sixteen thousand, seven hundred forty dollars and no cents (\$16,740.00) for State Energy Assistance grant funds 220-453; Three hundred fifty thousand dollars and no cents (\$350,000.00) for Elder /Disabled Energy Assistance from unspent net revenue; One hundred seventeen thousand dollars and no cents (\$117,000.00) for Family Services 220-476 under **Health and Human Services**; which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy three million, three hundred fourteen thousand, two hundred twenty one dollars and nineteen cents (\$73,314,221.19).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
State Weatherization Program WAP/EA/WX 220-494 grant	\$19,283.00	
EAP/WX 220-493 grant	\$ 1,067.00	
Propane Program 220-490 grant	\$ 2,709.00	
DOE/WX 220-491 grant	\$ 5,274.00	
State Energy Assistance Program 220-453 grant	\$16,740.00	

Elder/ Disabled Energy Assistance \$350,000.00
220-453 Unspent Net Revenue

Family Services 220-476
from case management billing revenue \$117,000.00 \$17,290,132.79

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

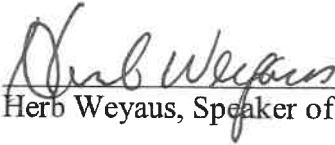
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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Introduced to the Band Assembly on this
twentieth day of April in the year
Two thousand nine.

Passed by the Band Assembly on this
twentieth day of April in the year
Two thousand nine.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 4-23-09


Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND