

Ordinance 23-09

An Ordinance of Supplemental Appropriation and Budget Revision for Administration, Education, and Health and Human Services, of the Tribal Government for Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 7th day of April, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, and Health and Human Services for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Ninety thousand dollars and no cents (\$90,000.00) for Tobacco Prevention & Control grant; One hundred twenty five thousand, one hundred seventy dollars and eighty cents (\$125,170.80) for 220-479 Gego Zagawaaken new grant funds under **Health and Human Services**; Five thousand dollars and no cents (\$5,000.00) for Initiative Foundation Grant; One thousand, five hundred dollars and no cents (\$1,500.00) for District I Representative donation under **Education**; Two hundred seventy thousand, three hundred fifty eight dollars and no cents (\$270,358.00) for MFIP state funds; Fifteen thousand, five hundred dollars and ninety nine cents (\$15,500.99) for NVAM miscellaneous revenue 100-227 under **Administration**; which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy two million, seven hundred fifty seven thousand, four hundred forty eight dollars and nineteen cents (\$72,757,448.19).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Tobacco Prevention & Control 220-481 grant	\$ 90,000.00	
Tobacco Education NEW grant 220-479 Gego Zagawaaken	\$125,170.80	\$16,267,820.79
Education		
Early Childhood 201-308 Foundation Grant	\$ 5,000.00	
District I Representative Donation to 201-364	\$ 1,500.00	\$15,261,846.00

Administration

MFIP state funds

280-636 \$270,358.00

NVAM misc revenue

100-227 \$ 15,500.99 \$13,141,001.99

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Health and Human Services - FY 2009 Budget Revision**Social Nutrition**

451-4105 Health	(\$20,000.20)	
451-4109 Work Comp	(\$ 1,000.00)	
451-4112 FICA E/S	(\$ 1,000.00)	
Total	(\$22,000.20)	to
451-4500	\$.20	
451-6200	\$ 1,000.00	
451-6401	\$ 2,000.00	
451-6600	\$ 500.00	
451-6720	\$ 4,000.00	
451-6800	\$ 2,000.00	
451-7100	<u>\$12,500.00</u>	
Total	\$22,000.20	

Circle of Health

220-434-6816	(\$1,425,502.00)
220-434-6930	<u>(\$ 202,577.00)</u>
Total	(\$1,628,079.00) to
Med Emp. MLBE BM	\$ 620,000.00
Med Emp. MLBE NBM	\$ 240,000.00
Other Emp. BM	\$ 250,000.00
Other Emp. NBM	\$ 250,000.00
Out of State BM	\$ 35,502.00
Out of State NBM	\$ 30,000.00
Med. Prem. Pvt. in State	\$ 52,577.00
Med. Prem. Pvt. Out of State	\$ 50,000.00
MCHA	\$ 50,000.00
Other State Prg.	<u>\$ 50,000.00</u>
Total	\$1,628,079.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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Introduced to the Band Assembly on this
seventh day of April in the year
Two thousand nine.

Passed by the Band Assembly on this
seventh day of April in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 4-8-09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND