

**Ordinance 02-09**

A Bill of Supplemental Appropriation, Budget Revisions and Budget Transfer for Administration, Gaming Regulatory Authority, Health and Human Services, and Education of the Tribal Government for Fiscal Year ending September 30, 2008.

The District III Representative introduced the following Bill on the 14<sup>th</sup> day of October, 2008.

**Preamble**

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

**Title I.**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Administration, Gaming Regulatory Authority, Health and Human Services and Education for Fiscal Year ending September 30, 2008.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of: One thousand four hundred sixty two dollars and no cents (\$1,462.00) for Federal Head Start grant funds 201-350, under **Education**; Five thousand six hundred fifty one dollars and no cents (\$5,651.00) for WIC grant funds 220-450, one hundred sixty seven thousand seven hundred seventeen dollars and no cents (\$167,717.00) for Community Based Doula Program grant funds 220-NEW, under **Health and Human Services**; Ten thousand dollars and no cents (\$10,000.00) for Native Vote Alliance 100-227 Governmental Affairs, under **Administration**; which amends the total **Fiscal Year 2008 Tribal Operations** to read Seventy four million three hundred seventeen thousand two hundred fifteen dollars and one cent (\$74,317,215.01).

**Section 1.02:** The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operations Fiscal Year 2008</u></b>	<b><u>Supplemental/Carryover</u></b>	<b><u>Amended Amount</u></b>
<b>Education</b>		
Federal Head Start Grant funds 201-350	\$ 1,462.00	\$16,386,939.64
<b>Health and Human Services</b>		
WIC grant funds 220-450	\$ 5,651.00	
Community Based Doula Program grant funds 220-NEW	\$167,717.00	\$18,829,575.91
<b>Governmental Affairs</b>		
Native Vote Alliance 100-227	\$10,000.00	\$13,247,546.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Gaming Regulatory Authority - FY 2008 Budget Transfer**

100-188-4000 Salaries (\$29,000.00) to

<b>100-188-4105 Health Insurance</b>	<b>\$26,000.00</b>
<b>100-188-4400 Local Mileage</b>	<b>\$ 2,000.00</b>
<b>100-188-6100 Office Supplies</b>	<b>\$ 1,000.00</b>
<b>Total</b>	<b>\$29,000.00</b>

**Health and Human Services – FY 2008 Budget Transfer**

220-417-4000 Salaries (\$13,591.00) to

<b>220-405-4000 Salaries</b>	<b>\$1,900.00</b>
<b>220-405-4107 Disability Insurance</b>	<b>\$ 100.00</b>
<b>220-405-4108 Dental Insurance</b>	<b>\$ 100.00</b>
<b>220-405-9010 IDC</b>	<b>\$1,000.00</b>
<b>Total</b>	<b>\$3,100.00 and</b>

<b>220-444-4000 Salaries</b>	<b>\$ 7,700.00</b>
<b>220-444-4105 Health Insurance</b>	<b>\$ 2,389.41</b>
<b>220-444-4110 Worker's Comp.</b>	<b>\$ 400.00</b>
<b>220-444-4500 Communications</b>	<b>\$ 1.59</b>
<b>Total</b>	<b>\$10,491.00</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2008. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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Introduced to the Band Assembly on this  
Fourteenth day of October in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Fourteenth day of October in the year  
Two thousand eight.

  
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Sandra Blake, Interim Speaker of the Assembly

APPROVED

Date: 11-04-08

  
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Herb Weyaus, Interim Chief Executive

**OFFICIAL SEAL OF THE BAND**