

Ordinance 17-09

An Ordinance of Supplemental Appropriation, Budget Transfer for Administration, Education, Health and Human Services, Permanent Initiative and Legislative Branch of the Tribal Government for Fiscal Years ending September 30, 2008 and September 30, 2009.

The District II Representative introduced the following Bill on the 5th day of February, 2009.

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2008 and September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services, Permanent Initiative and Legislative for Fiscal Years ending September 30, 2008 and September 30, 2009.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Budget **decrease** ten thousand dollars and no cents (-\$10,000.00) for Native American Vote Alliance 100-127, under **Administration**; which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy seven million two hundred seventy six thousand nine hundred forty two dollars and twenty five cents (\$77,276,942.25) and,

Decrease of sixty-one thousand seven hundred twenty three dollars and no cents (\$61,723.00) for TANF N.E.W. 280-677, under **Administration**; Five hundred eleven thousand five hundred sixty five dollars and no cents (\$511,565.00) for Crime Victim Services/Shelter grant 220-495; Eighteen thousand dollars and no cents (\$18,000.00) for Emergency Preparedness Program grant 220-499; Decrease of sixty one thousand dollars and no cents (\$-61,000.00) State Energy grant 220-453; under **Health and Human Services**; Two hundred sixty one thousand eight hundred seventy two dollars and no cents (\$261,872.00) for Federal Head Start 201-350; four hundred fourteen thousand seven hundred ninety four dollars and no cents (\$414,794.00) for Federal Early Head Start 201-357; under **Education**; which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy one million one hundred seventy four thousand two hundred sixty eight dollars and ninety nine cents (\$71,174,268.99); and,

Two hundred seventeen thousand nine hundred sixty dollars and no cents (\$217,960.00) for purchase of property in DI, under **Permanent Initiative**, which amends the **Total Fiscal Year 2009** to read: Six million one hundred thirty one thousand six hundred thirty seven dollars and no cents (\$6,131,637.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2008</u>	<u>Supplemental/Decrease</u>	<u>Amended Amount</u>
Administration		
Native American Vote Alliance 100-227	(-\$10,000.00)	\$13,446,768.00
<u>Tribal Operations FY 2009</u>	<u>Supplemental/Decrease</u>	<u>Amended Amount</u>
Administration		
TANF N.E.W 280-677	(-\$61,723.00)	\$12,855,143.00
Health and Human Services		
Crime Victim Services/Shelter grant 220-495	\$511,565.00	
State Energy Grant 220-453	(-\$61,000.00)	
Emergency Preparedness Program 220-499	\$ 18,000.00	\$16,331,580.99
Education		
Federal Head Start grant 201-350	\$261,872.00	
Federal Early Head Start grant 201-357	\$414,794.00	\$15,205,346.00
Permanent Initiative/DNR		
Purchase of Ledin property in DI	\$217,960.00	\$\$6,131,637.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer and revision of programmatic funds for the following:

<u>Legislative – FY 2009 Budget Transfer</u>		
100-140-4300 Contracts	(\$16,570.14) to	
100-141-5100 Legal		\$16,570.14

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

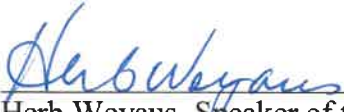
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 17-09

Introduced to the Band Assembly on this
fifth day of February in the year
Two thousand nine.

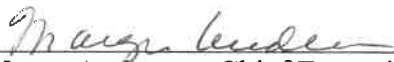
Passed by the Band Assembly on this
fifth day of February in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 2-6-09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND