

Ordinance 34-09

An Ordinance of Supplemental Appropriation, for Education, Administration and Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District II Representative introduced the following Bill on the 30th day of June, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Administration, and Health and Human Services for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Fifteen thousand six hundred fifty dollars and no cents (\$15,650.00) for Office of Justice Program-NEW grant funds under **Education**; Eleven thousand five hundred dollars and no cents (\$11,500.00) for Elder Services 220-451 additional grant funds; Two thousand seven hundred eighty four dollars and seventy six cents (\$2,784.76) for Food Commodities 220-452 additional grant funds; Thirty nine thousand two hundred fifty three dollars and no cents (\$39,253.00) for DOE/ARRA American Recovery NEW grant funds under **Health and Human Services** which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy six million, five hundred fifty one thousand, two hundred three dollars and sixty four cents (\$76,551,203.64); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

| <u>Tribal Operations FY 2009</u> | <u>Supplemental/Carryover</u> | <u>Amended Amount</u> |
|--|-------------------------------|-----------------------|
| Education | | |
| Office of Justice Program 201-318 grant funds | \$15,650.00 | \$15,531,330.00 |
| Health and Human Services | | |
| Elder Services 220-451 Additional grant funds | \$ 11,500.00 | |
| Food Commodities 220-452 Additional grant funds | \$ 2,784.76 | |
| DOE/ARRA American Recovery 220-497 grant funds | \$39,253.00 | \$18,491,698.24 |

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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Introduced to the Band Assembly on this
thirtieth day of June in the year
Two thousand nine.

Passed by the Band Assembly on this
thirtieth day of June in the year
Two thousand nine.



Sandra Blake, Interim Speaker of the Assembly

APPROVED

Date: 7/1/09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND