

Ordinance 18-09

An Ordinance of Supplemental Appropriation and Budget Revision/Transfers for Administration, Community Development, Education, Health and Human Services, and Natural Resources of the Tribal Government for Fiscal Years ending September 30, 2008 and September 30, 2009.

The District III Representative introduced the following Bill on the 17th day of February, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2008 and September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services, and Natural Resources for Fiscal Years ending September 30, 2008 and September 30, 2009.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three thousand three hundred thirty four dollars and no cents (\$3,334.00) additional grant for purchase of a new walk-in freezer; six thousand nine hundred eighty seven dollars and no cents (\$6,987.00) for additional state grant; under **Health and Human Services**; five hundred sixty seven thousand dollars and no cents (\$567,000.00) for DNR temporary Labor Force 250-530; under **Natural Resources**; which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy one million seven hundred fifty one thousand five hundred eighty nine dollars and ninety nine cents (\$71,751,589.99); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Decrease</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Food commodities 220-452		
Additional state grant funds	\$ 3,334.00	
CD Outreach program		
220-461, additional grant	\$ 6,987.00	\$16,341,901.99
<b>Natural Resources</b>		
DNR Temporary Labor Force		
250-530 Unspent Net Revenue	\$567,000.00	\$4,742,782.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer and revision of programmatic funds for the following:

**Administration– FY 2008 year-end clean up-Budget Transfers**

100-190, Self Governance	(\$ 4,325.57)	
100-202, D2 Admin	<u>(\$22,460.38)</u>	
Total transferred out-	(\$26,785.95) to	
<b>100-220-5100 Admin</b>		<b>\$ 4,325.57</b>
<b>100-220-8030 Admin</b>		<b><u>\$22,460.38</u></b>
<b>Total transferred in-</b>		<b>\$26,785.95 (attachment #2)</b>

**Health & Human Services-FY 2008 year-end clean-up-Budget Transfers**

220-404 Azm Dental	(\$ 3,277.38)	
220-448 Lab/X-ray	<u>(\$28,246.41)</u>	
Total transferred out-	(\$31,523.79) to	
220-405 EL Clinic	\$ 344.13	
220-432 Native Practice	\$ 1,603.73	
220-435 Asst Living	\$ 1,329.52	
220-440 Public Health	<u>\$28,246.41</u>	
Total transferred in-	\$31,523.79(attachment #3)	

**Education-FY 2008 year-end clean-up-Budget Transfers**

201-367 D2 Preschool	(\$ 8,830.48)	
201-319 D1 CRS	<u>(\$ 1,258.63)</u>	
Total transferred out-	(\$10,089.11) to	
<b>201-364 D1 Day Care</b>		<b>\$ 341.50</b>
<b>201-317 D3 CRS</b>		<b>\$ 1,258.63</b>
<b>201-328 NASS Sports</b>		<b>\$ 1,887.94</b>
<b>201-335 Language Immersion</b>		<b>\$ 800.76</b>
<b>201-344 Adult Ed</b>		<b>\$ 5,585.82</b>
<b>201-341 Critical Professions</b>		<b><u>\$ 214.46</u></b>
<b>Total transferred in-</b>		<b>\$10,089.11 (attachment #4)</b>

**Community Development FY 2008 year-end clean-up-Budget Transfers**

270-275 Housing Admin	(10,773.43)	
<b>270-273 Housing Maintenance</b>		<b>\$10,773.43 to (attachment #5)</b>

**Natural Resources FY 2008 year-end clean-up-Budget Transfers**

250-538 DNR Litigation	(\$11,216.13)	
250-530 DNR General	(\$41,537.84)	
250-532 Tribal Operations	(\$12,658.21)	
250-534 Agriculture	<u>(\$ 7,430.66)</u>	
Total transferred out-	(\$72,842.84) to	
<b>530-595 DNR Real Estate</b>		<b>72,842.84 (attachment #6)</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 18-09**

Introduced to the Band Assembly on this  
seventeenth day of February in the year  
Two thousand nine.

Passed by the Band Assembly on this  
nineteenth day of February in the year  
Two thousand nine.

  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 2-24-09

  
Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**