

Ordinance 27-09

An Ordinance of Supplemental Appropriation for Administration, Community Development, Education and Health and Human Services and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District III Representative introduced the following Bill on the 28th day of April, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development and Legislative for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Twelve thousand fifty nine dollars and no cents (\$12,059.00) for Youth Employment 280-624 FY 2008 Self Governance funds under **Administration**; Two thousand dollars and no cents (\$2,000.00) for Tobacco Prevention & Control 220-481 grant funds; Twenty eight thousand, seven hundred thirty dollars and no cents (\$28,730.00) for Public Health Caregiver 220-463 grant funds; One hundred fifty two thousand six hundred ninety one dollars and no cents (\$152,691.00) for Citgo 220-454 grant funds under **Health and Human Services**; Three hundred fifteen thousand dollars and no cents (\$315,000.00) for Public Works 133-7209 additional BIA TIP funds; One hundred thousand dollars and no cents (\$100,000.00) for Public Works 134-4000 additional BIA TIP funds; Seven thousand dollars and no cents (\$7,000.00) for Public Works 126-7210 Band Match portion of IHS grant to repair ruptured water storage tank in D2; Forty six thousand dollars and no cents (\$46,000.00) for Public Works 126-7210 Band Match portion of IHS grant to repair failing onsite well and septic systems under **Community Development**; Six thousand seven hundred sixty eight dollars and no cents (\$6,768.00) for Education Enhancement 201-333 21st Century funding reimbursement for ISD #480 Onamia under **Education** which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy four million, nine hundred seventy five thousand, seven hundred forty nine dollars and forty eight cents (\$74,975,749.48).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Youth Employment 280-624 FY 2008 Self Governance funds	\$12,059.00	\$13,153,060.99
Health and Human Services		
Tobacco Prevention & Control 220-481 grant funds	\$ 2,000.00	

Public Health Caregiver 220-463 grant funds	\$ 28,730.00	
Citgo 220-454 grant funds	\$152,691.00	\$18,134,834.08
Community Development		
Public Works 133-7209 additional BIA TIP funds	\$315,000.00	
Public Works 134-4000 additional BIA TIP funds	\$100,000.00	
Public Works 126-7210 Band Match portion of IHS grant	\$ 7,000.00	
Public Works 126-7210 Band Match portion of IHS grant	\$ 46,000.00	\$6,393,546.00
Education		
21 st Century funding reimbursement 201-333 for ISD #480	\$ 6,768.00	\$15,268,614.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration – FY 2009 Budget Transfer

100-107 Pow Wow budget	(\$107,000.00) to	
Legislative		
100-101 District I - Legislative		\$107,000.00

Department of Justice – FY 2009 Budget Transfer

100-160 Law Enforcement budget	(\$44,000.00) to	
100-215 Solicitor General budget		\$44,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

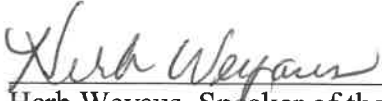
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04.01: All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2009. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action.

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Introduced to the Band Assembly on this
thirtieth day of April in the year
Two thousand nine.

Passed by the Band Assembly on this
thirtieth day of April in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 5-4-09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND