

Ordinance 20-09

An Ordinance of Supplemental Appropriation for Department of Natural Resources and Budget Revision for Department of Natural Resources and Governmental Affairs of the Tribal Government for Fiscal Year ending September 30, 2009.

The District II Representative introduced the following Bill on the 26th day of March, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Natural Resources and Governmental Affairs for Fiscal Year ending September 30, 2009.

Section 1.01: Six thousand, eighty dollars and no cents (\$6,080.00) from Solar Rebate and two hundred fifty seven thousand, nine hundred sixty one dollars and forty one cents (\$257,961.41) from Fiscal Year '08 carryover under **Department of Natural Resources**; which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy two million, two hundred forty nine thousand, nine hundred eighteen dollars and forty cents (\$72,249,918.40).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Department of Natural Resources</b>		
Solar Rebate 250-530-6600	\$ 6,080.00 (attachment # 6)	
FY '08 carryover from		
Self Gov. 250-530-4000	\$257,961.41 (attachment # 7)	\$5,006,823.41

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

<u>FY 2009 Budget Transfer</u>	
<b>Department of Natural Resources</b>	
250-573-4300 Contract services	(\$200,580.53)
250-573-4400 Local Mileage	(\$ 10,076.60)
250-573-4500 Communication	(\$ 816.19)
250-573-4550 Postage	(\$ 763.71)
250-573-5000 Training	(\$ 8,805.27)
250-573-5700 Miscellaneous	(\$ 403.35)

250-573-6100 Office supplies (\$ 533.53)  
 250-573-6400 Program Supplies (\$ 1,067.19)  
 250-573-6700 Utilities (\$ 800.00)  
 250-573-6720 Vehicle/Equip (\$ 110.00)  
 Total (\$223,956.37) to

<b>573-4000 Salaries</b>	<b>\$ 28,050.04</b>
<b>573-4105 Health</b>	<b>\$ 37,516.29</b>
<b>573-4106 Life</b>	<b>\$ 426.02</b>
<b>573-4108 Dental</b>	<b>\$ 1,572.75</b>
<b>573-4109 Work Comp</b>	<b>\$ 356.75</b>
<b>573-4110 Unemployment</b>	<b>\$ 606.60</b>
<b>573-4112 FICA E/S</b>	<b>\$ 2,387.20</b>
<b>573-4301 Contract Services 128 (a)</b>	<b>\$ 101,250.49</b>
<b>573-4302 Contract Services CWA</b>	<b>\$ 24,900.00</b>
<b>573-4401 Local Mileage 128 (a)</b>	<b>\$ 255.00</b>
<b>573-4402 Local Mileage CWA</b>	<b>\$ 639.05</b>
<b>573-4450 Non Local Travel</b>	<b>\$ 2,083.40</b>
<b>573-4451 Non Local Travel 128 (a)</b>	<b>\$ 4,120.00</b>
<b>573-4452 Non Local Travel CWA</b>	<b>\$ 3,736.00</b>
<b>573-4501 Communication CWA</b>	<b>\$ 250.00</b>
<b>573-4551 Postage 128 (a)</b>	<b>\$ 147.23</b>
<b>573-4552 Postage CWA</b>	<b>\$ 125.00</b>
<b>573-5701 Miscellaneous 128 (a)</b>	<b>\$ 1,444.57</b>
<b>573-6101 Office Supplies 128 (a)</b>	<b>\$ 2,000.00</b>
<b>573-6102 Office Supplies CWA</b>	<b>\$ 601.00</b>
<b>573-6402 Program Supplies CWA</b>	<b>\$ 3,425.83</b>
<b>573-6701 Utilities 128 (a)</b>	<b>\$ 800.00</b>
<b>573-6721 Vech/Equip Maint</b>	<b>\$ 50.00</b>
<b>573-9010 IDC</b>	<b><u>\$ 7,213.15</u></b>
<b>Total</b>	<b>\$223,956.37 (attachment #5)</b>

**Governmental Affairs**

100-226-5100 (\$50,000.00) to  
**100-226-6668 \$50,000.00 (attachment #3)**

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

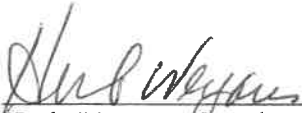
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 20-09**

Introduced to the Band Assembly on this  
Twenty sixth day of March in the year  
Two thousand nine.

Passed by the Band Assembly on this  
Twenty sixth day of March in the year  
Two thousand nine.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 3-27-09

  
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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**