

Ordinance 36-09

An Ordinance of Supplemental Appropriation and budget transfer for Health and Human Services, Legislative (OMB) and Permanent Initiative for Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2009.

The District II Representative introduced the following Bill on the 14th day of July, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2009.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, Legislative (OMB) and Natural Resources for Fiscal Year ending September 30, 2009.

Section 1.01: Amendment to Section 1.02. Seventeen thousand eight hundred fourteen and no cents (\$17,814.00) for SELF 220-478 new grant funds, Twelve thousand three hundred seventy and no cents (\$12,370.00) for Child Welfare 220-486 new grant funds under **Health and Human Services**; fifty six thousand eight hundred and no cents (\$56,800.00) for OMB 100-210-6125 miscellaneous income under **Legislative**; Eighty thousand six hundred sixty five and no cents (\$80,665.00) for THPO 250-546 grant funds, Sixty thousand and no cents (\$60,000.00) for Circle of Flight/Endangered Species 250-536 BIA grant funds under **Natural Resources**, which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Seventy six million six hundred eighteen thousand four hundred ninety eight and eighty eight cents, (\$76,618,498.88); and

Eighty three thousand five hundred eighty four dollars and no cents (\$83,584.00) from Permanent Initiative for Real Estate 250-595 which amends the **Total Fiscal Year 2009 Permanent Initiative** to read: Seven million two hundred fifty three thousand two hundred twenty one dollars and no cents (\$7,253,221.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2009</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
SELF 220-478		
New grant funds	\$17,814.00	
Child Welfare 220-486		
New grant funds	\$12,370.00	\$18,521.882.24
Legislative (OMB)		
Miscellaneous Income	\$56,800.00	\$ 7,233,466.81
100-210-6125		

Natural Resources

THPO 250-546

Grant funds \$80,665.00

Circle of Flight/Endangered Species

250-536 BIA grant funds \$60,000.00 \$5,399.936.41

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Legislative - FY 2009 Budget Transfer

100-140-7200 Construction (\$38,388.57) to

100-141-5100 Legal \$38,388.57

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2009. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 36-09

Introduced to the Band Assembly on this
fourteenth day of July in the year
Two thousand nine.

Passed by the Band Assembly on this
fourteenth day of June in the year
Two thousand nine.



Sandra Blake, Interim Speaker of the Assembly

APPROVED

Date: 7/16/09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND