

Ordinance 03-10

An Ordinance of Supplemental Appropriation for the Department of Justice, Natural Resources, Health & Human Services, Education, and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District III Representative introduced the following Bill on the 22nd day of October, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice, Natural Resources, Health and Human Services, Education, and Permanent Initiative for Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02. Two hundred twenty thousand two hundred seventy dollars and no cents (\$220,270.00) COPS TRGP-Hire 100-163 grant funds, Two hundred thousand dollars and no cents (\$200,000.00) COPS TRGP Equipment and Training 100-164 grant funds under **Department of Justice**; Two hundred thirty four thousand six hundred sixteen dollars and no cents (\$234,616.00) COPS TRGP HIRE 250-526 grant funds, One hundred three thousand four hundred eleven dollars and no cents (\$103,411.00) COPS TRGP Equipment 250-527 grant funds, Seventy thousand dollars and no cents (\$70,000.00) UST-EPA 250-543 grant funds under **Natural Resources**; nine thousand six hundred forty eight (\$9,648.00) CCDTF 220-462 grant funds, One hundred twenty four thousand six hundred twenty one dollars and no cents (\$124,621.00) CD Outreach 220-461 grant funds under **Health and Human Services**; One hundred forty nine thousand seven hundred fifty four dollars and no cents (\$149,754.00) Federal Head Start 201-350 grant funds, fifty nine thousand one hundred thirty eight dollars and no cents (\$59,138.00) CCDF 201-365 grant funds, Nine hundred ninety four dollars and no cents (\$994.00) Community Recreation & Sports 201-330 grant funds, Five hundred dollars and no cents (\$500.00) Community Recreation & Sports 201-330 grant funds under **Education** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Seventy million five hundred sixty three thousand four hundred one dollars and ninety nine cents (\$70,563,401.99); and

Fifty thousand dollars and no cents (\$50,000.00) from Permanent Initiative for Chief Executive Office Constitutional Project 100-200-5102 which amends the **Total Fiscal Year 2010 Permanent Initiative** to read: Seven million four hundred sixty five thousand dollars and no cents (\$7,465,000.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Department of Justice		
TRGP- HIRE 100-163		
New grant funds	\$220,270.00	
TRGP Equip & Training 100-164		
New grant funds	\$200,000.00	\$ 4,444,825.00
Natural Resources		
TRGP HIRE 250-526		
New grant funds	\$234,616.00	
TRGP Equip 250-527		
New grant funds	\$103,411.00	
UST- EPA 250-543		
New grant funds	\$ 70,000.00	\$ 4,119,887.00
Health & Human Services		
CCDTF 220-462		
Grant Funds	\$9,648.00	
CD Outreach 220-461		
Grant funds	\$124,621.00	\$ 15,488,347.50
Education		
Federal Head Start 201-350		
Grant funds	\$149,754.00	
CCDF 201-365		
Grant funds	\$ 59,138.00	
Comm. Rec. & Sports 201-330		
Grant funds	\$ 994.00	
Comm. Re. & Sports 201-330		
Grant funds	\$ 500.00	\$ 15,034,597.50
Permanent Initiative		
Chief Executive Office		
200-5102 Constitutional Project	\$ 50,000.00	\$ 7,465,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

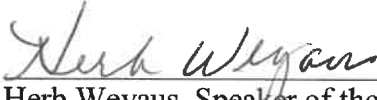
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 03-10

Introduced to the Band Assembly on this
Twenty second day of October in the year
Two thousand nine.

Passed by the Band Assembly on this
Twenty second day of October in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 10-29-09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 13-04-03-10

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Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following: