

Ordinance 19-10

An Ordinance of Supplemental Appropriation and Budget Transfers for the Education and Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2009 and September 30, 2010.

The District I Representative introduced the following Bill on the 4th day of February, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2009 and September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Natural Resources for Fiscal Years ending September 30, 2009 and September 30, 2010.

Section 1.01: Amendment to Section 1.02. Three hundred eight thousand one hundred sixty three dollars and no cents (\$308,163.00) for Head Start grant 201-350, Three hundred forty two thousand four hundred one dollars and no cents (\$342,401.00) for Early Head Start 201-357 grant; Two hundred forty two thousand four hundred forty four dollars and no cents (\$242,444.00) for Early Head Start 201-339 grant; Four hundred seventy four thousand four hundred dollars and no cents (\$474,400.00) for Early Head Start 201-340 grant; Six thousand one hundred ninety seven dollars and no cents (\$6,197.00) for CCDF 201-366 grant under **Education**; which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Seventy-five million six hundred twenty nine thousand eight hundred forty seven dollars and thirty six cents (\$77,178,436.52); and

Section 1.01: Amendment to Section 1.02. Three thousand four hundred eighty dollars and no cents (\$3,480.00) Cultural Immersion Grounds 255-533 under **Natural Resources** which amends the **Total Fiscal Year 2009 Tribal Operations** to read: Eighty one million two hundred twelve thousand four hundred eighty three dollars and two cents (\$81,212,483.02); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental /Carryover</u>	<u>Amended Amount</u>
Education		
Head Start		
201-350 grant	\$ 308,163.00	
Early Head Start		
201-357 grant	\$ 342,401.00	

Early Head Start 201-339 grant	\$ 242,444.00	
Early Head Start 201-340 grant	\$ 474,400.00	
Early Head Start 201-353 grant	\$ 44,838.00	
CCDF 201-366 grant	\$ 6,197.00	\$17,074,409.50
Natural Resources FY '09 Cultural Immersion Grounds 255-533	\$ 3,480.00	\$ 5,397,153.75

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

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Introduced to the Band Assembly on this
fourth day of February in the year
Two thousand ten.

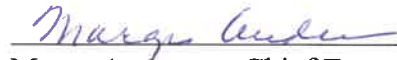
Passed by the Band Assembly on this
fourth day of February in the year
Two thousand ten.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 2-8-10



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-01-19-10

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