

Ordinance 02-10

An Ordinance of Supplemental Appropriation for Administration, Health & Human Services, Education, Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District III Representative introduced the following Bill on the 20th day of July, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Health & Human Services, Education, and Natural Resources for Fiscal Year ending September 30, 2010.

Section 1.01: One thousand one hundred thirty four dollars and no cents (\$1,134.00) TERO fees collected under **Administration**; One hundred ninety five thousand dollars and no cents (\$195,000.00) Weatherization DOE ARRA 220-497 additional state grant, One hundred twenty five thousand six hundred forty nine dollars and no cents (\$125,649.00) for Contract Health 220-421 additional Self governance funds under **Health & Human Services**; Two thousand one hundred seventy dollars and no cents (\$2,170.00) for Success for the Future 201-315 additional grant funds under **Education**; Seventy three thousand six hundred dollars and no cents (\$73,600.00) for Air Quality (CAA 103) 250-541, under **Natural Resources**; which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Eighty seven million ten thousand seven hundred forty seven dollars and seventy three cents (\$87,010,747.73); and

Twenty eight thousand one hundred ninety eight dollars and no cents (\$28,198.00) for Real Estate 250-595 under **Permanent Initiative** which amends the **Total Fiscal Year 2010 Permanent Initiative** to read: Eight million six hundred fifty seven thousand eight hundred ninety eight dollars and no cents (\$8,657,898.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental /Carrvoer</u>	<u>Amended Amount</u>
Administration		
TERO 100-213		
Fees collected	\$ 1,134.00	\$15,212,937.18
Health & Human Services		
Weatherization DOE ARRA		
Additional grant 220-497	\$ 195,000.00	

Contract Health		
220-421 additional grant	\$ 125,649.00	\$19,642,988.76
Education		
Success for the Future 201-315	\$ 2,170.00	\$ 19,161,613.67
Natural Resources		
Air Quality Additional grant 250-541	\$ 73,600.00	\$ 4,312,512.00
Permanent Initiative		
Real Estate 250-595	\$ 28,198.00	\$ 8,657,898.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget modifications within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

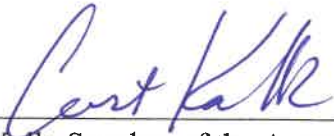
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 02-10


Introduced to the Band Assembly on this
twentieth day of July in the year
Two thousand ten.

Passed by the Band Assembly on this
twentieth day of July in the year
Two thousand ten.


Curt Kalk, Speaker of the Assembly

APPROVED

Date: 7/23/10


Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-02-02-10

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