Ordinance 29-10

An Ordinance of Supplemental Appropriation from Unspent Net Revenue for Chief Executive/Constitutional Project, Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District II Representative introduced the following Bill on the 25th day of May, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures from Unspent Net Revenue for Chief Executive Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02: Seventy two thousand dollars and no cents (\$72,000.00) for Constitutional Project/CEO 200-5102 under **Chief Executive**, Seventeen thousand four hundred dollars and no cents (\$17,400.00) for Garrison Fire & Rescue Department Emergency Service contract 250-528 with the Band under **Natural Resources** which amends the **Total Fiscal Year 2010 Governmental Operations** to read: Eighty three million eighty seven thousand one hundred nineteen dollars and seventy two cents (\$83,087,119.72).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Tribal Operations FY 2010 Chief Executive	Supplemental	Amended Amount
Constitutional Project/CEO 200-5102	\$72,000.00	\$1,344,843.00
Natural Resources 250-528 Net Revenue funds	\$ 17,400.00	\$4,231,912.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget modifications within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or <u>greater</u>.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 29-10

Introduced to the Band Assembly on this Twenty fifth day of May in the year Two thousand ten.

Passed by the Band Assembly on this seventh day of June in the year Two thousand ten.

Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 6-11-10

Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-01-29-10

A Bill of Supplemental Appropriation from Unspent Net Revenue for Chief Executive/Constitutional Project, Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District II Representative introduced the following Bill on the 25th day of May, 2010.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures from Unspent Net Revenue for Chief Executive Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02: Seventy two thousand dollars and no cents (\$72,000.00) for Constitutional Project/CEO 200-5102 under **Chief Executive**, Seventeen thousand four hundred dollars and no cents (\$17,400.00) for Garrison Fire & Rescue Department Emergency Service contract 250-528 with the Band under **Natural Resources** which amends the **Total Fiscal Year 2010 Governmental Operations** to read: Eighty three million eighty seven thousand one hundred nineteen dollars and seventy two cents (\$83,087,119.72).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Tribal Operations FY 2010	Supplemental	Amended Amount
Chief Executive		
Constitutional Project/CEO		
200-5102	\$72,000.00	\$1,344,843.00
N		
Natural Resources	Ф. 17. 400 00	Φ4 221 01 2 00
250-528 Net Revenue funds	\$ 17,400.00	\$4,231,912.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget modifications within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or <u>greater</u>.

All funds appropriated are maximum fund amounts and shall not be exceeded.