

Ordinance 01-10

An Ordinance approving a Budget Revision and Budget Transfer for Community Development and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District II Representative introduced the following Bill on the 15th day of July, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1.02.1: The Band Assembly hereby authorizes the revisions and transfer of programmatic funds for the following:

Community Developemnt FY 10 Budget Revision

Housing Initiative

235-4000 Salaries	(\$398,000.00)
235-4112 FICA	(\$ 3,000.00)
235-7222 Construction D1	(\$1,194,435.79)
235-7223 Construction D2 EL	(\$20,900.00)
235-7224 Construction D2A Isle	(\$289,194.17)
235-7225 Construction D3 LL	(\$911,982.80)
235-7226 Construction D3 Hkly	<u>(\$1,873,554.02)</u>
Subtotal-----	(\$4,691,066.78) to

235-4300 Contracts	\$1,027,324.22
235-5700 Miscellaneous	\$ 3,000.00
235-7209 Home Loan Program	\$ 398,000.00
235-7217 FY2009 DI Constr.	\$ 358,250.59
235-7218 FY2009 DII Constr.	\$ 295,094.17
235-7219 FY2009 DIII Constr.	<u>\$2,609,397.80</u>
Subtotal	\$4,691,066.78

Legislative FY 10 Budget Transfer

140-4111 Retirement	(\$25,000.00) to
103-7100 vehicle	\$25,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget modifications within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2010 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this
fifteenth day of July in the year
Two thousand ten.

Passed by the Band Assembly on this
fifteenth day of July in the year
Two thousand ten.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 7/19/10



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND