

Ordinance 30-10

An ordinance of Supplemental Appropriation for Health & Human Services, Judicial and Legislative/OMB of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District I Representative introduced the following Bill on the 15th day of June, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services, Judicial and Legislative/OMB for Fiscal Year ending September 30, 2010.

Section 1.01: Thirty two thousand dollars and no cents (\$32,000.00) Lab 220-418; Twenty four thousand five hundred six dollars and no cents (\$24,506.00) for Contract Health 220-421; Fifteen thousand dollars and no cents (\$15,000.00) for Clinic O & M 220-422; Forty five thousand dollars and no cents (\$45,000.00) for Clinic Admin 220-423; Thirty thousand dollars and no cents (\$30,000.00) for Pharmacy 220-424; Thirty thousand dollars and no cents (\$30,000.00) for Dental 220-425; Ten thousand dollars and no cents (\$10,000.00) for I.H.S. ARRA 220-429 under **Health & Human Services**; Two thousand two hundred fifty dollars and no cents (\$2,250.00) for GLFW grant under **Judicial**; Forty nine thousand five hundred eighty four dollars and thirty cents (\$49,584.30) Misc. income 100-210, under **Legislative** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Eighty five million one hundred twenty five thousand four hundred forty six dollars and thirty two cents (\$85,125,446.32); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental /Carrvover</u>	<u>Amended Amount</u>
Health & Human Services		
Self Governance		
Lab 220-418	\$32,000.00	
Contract Health 220-421	\$24,506.00	
Clinic O & M 220-422	\$15,000.00	
Clinic Admin 220-423	\$45,000.00	
Pharmacy 220-424	\$30,000.00	
Dental 220-425	\$30,000.00	
I.H.S. ARRA 220-429	\$10,000.00	\$ 18,124,394.42
Judicial		
GLIFWC grant increase	\$2,250.00	\$ 669,698.00

Legislative/OMB

100-210-5700 Misc. Income \$ 49,584.30 \$ 5,335,348.30

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget modifications within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

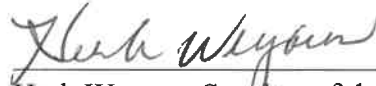
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 30-10

Introduced to the Band Assembly on this
Fifteen day of June in the year
Two thousand ten.

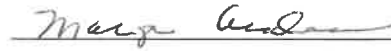
Passed by the Band Assembly on this
Fifteen day of June in the year
Two thousand ten.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 6/18/10



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-01-30-10

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