

Ordinance 36-10

An Ordinance of Supplemental Appropriation and Budget Transfers for Health & Human Services, Education, Natural Resources, Administration, OSG and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District I Representative introduced the following Bill on the 6th day of July, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services, Education, Natural Resources, OSG, Legislative, and Administration for Fiscal Year ending September 30, 2010.

Section 1.01: Fourteen thousand dollars and no cents (\$14,000.00) for Public Health Response Grant 220-475; One million thirty three thousand six hundred ninety dollars and no cents (\$1,033,690.00) Self Governance Funding (see attachments), Twenty five thousand dollars and no cents (\$25,000.00) Homelessness Planning Grant 220- 430, Seventy three thousand six hundred fourteen dollars and thirty four cents (\$73,614.34) SHIP Grant 220-410, Twenty three thousand one hundred forty eight dollars and no cents (\$23,148.00) Family Services Title IV-B 220-486 grant, Fifty one thousand four hundred one dollars and no cents (\$51,401.00) Family Services Title IV-B subpart 2 220-487 grant, One hundred sixty three thousand five hundred ninety eight dollars and no cents (\$163,598.00) Energy Assistance CITGO 454-3201 grant under **Health & Human Services**; One thousand two hundred forty eight dollars and no cents (\$1,248.00) decrease of funds for Federal Head Start 201-350, Nine thousand five hundred dollars and no cents (\$9,500.00) ARRA Title 1 201-316 grant, Five hundred dollars and no cents (\$500.00) Education Enhancements 201-333-6800, Three thousand six hundred sixty five dollars and thirty seven cents (\$3,665.37) Education Enhancements 201-333-6800, One hundred eighty one thousand three hundred seventy one dollars and no cents (\$181,371.00) Federal Head Start 201-350, Eighty five thousand five hundred ninety nine dollars and no cents (\$85,599.00) Federal Head Start 201-357 under **Education**; Ten thousand dollars and no cents (\$10,000.00) Circle of Flight 250-536 Self-Governance funds under **Natural Resources**; Fifty thousand dollars and no cents (\$50,000.00) for Administration 100-220-6807 under **Administration** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Eighty six million six hundred thirteen thousand one hundred ninety four dollars and seventy three cents (\$86,613,194.73); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental /Carryover</u>	<u>Amended Amount</u>
Health & Human Services		
Public Health Response Grant 220-475	\$ 14,000.00	
Self Governance Funding (see attachments)	\$1,033,690.00	
Homelessness Planning Grant 220-430	\$ 25,000.00	
SHIP Grant 220-410	\$ 73,614.34	
F.S. Title IV-B subpart 1 220-486	\$ 23,148.00	
F.S. Title IV-B subpart 2 220-487	\$ 51,401.00	
Energy Assistance CITGO 454-3201 grant	\$ 163,598.00	\$ 19,322,339.76
Education		
Federal Head Start Decrease 201-350	(\$ 1,248.00)	
ARRA Title 1 Grant 201-316	\$ 9,500.00	
Education Enhancements 201-333-6800	\$ 500.00	
Education Enhancements 201-333-6800	\$ 3,665.37	
Federal Head Start 201-350	\$181,371.00	

Federal Head Start 201-357	\$ 85,599.00	\$ 19,159,443.67
-------------------------------	--------------	------------------

Natural Resources

Circle of Flight Self-Governance funds 250-536	\$ 10,000.00	\$ 4,241,912.00
---	--------------	-----------------

Administration

Admin. 220-6807 Bush Foundation grant	\$ 50,000.00	\$ 15,211,803.18
--	--------------	------------------

Education FY 10 Budget Transfer

NASS Transportation 326-4000 Salaries	(\$49,539.00) to	
Title 1		
323-4000 Salaries		\$42,000.00
323-4105 Health		\$ 5,039.00
323-4112 FICA E/S		<u>\$ 2,500.00</u>
Subtotal		<u>\$49,539.00</u>

OSG FY 10 Budget Transfer

OSG 217-4111 Retirement	(\$20,000.00) to	
Legal Aid budget		
215-4000 Salaries		\$13,000.00
215-4500 Communication		\$ 2,500.00
215-6300 Print/Copy		\$ 2,500.00
215-6800 Program Activities		<u>\$ 2,000.00</u>
Subtotal		<u>\$20,000.00</u>

Legislative

Tribal Operations departments
100-136 and 100-137 transfer to
Department of Natural Resources
Tribal Operations 250-531 and Archives 250-532

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget modifications within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 36-10

Introduced to the Band Assembly on this
sixth day of July in the year
Two thousand ten.

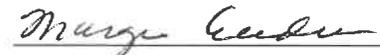
Passed by the Band Assembly on this
sixth day of July in the year
Two thousand ten.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 7-8-10



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-01-36-10

A Bill of Supplemental Appropriation and Budget Transfers for Health & Human Services, Education, Natural Resources, Administration, OSG and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District I Representative introduced the following Bill on the 6th day of July, 2010.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services, Education, Natural Resources, OSG, Legislative, and Administration for Fiscal Year ending September 30, 2010.

Section 1.01: Fourteen thousand dollars and no cents (\$14,000.00) for Public Health Response Grant 220-475; One million thirty three thousand six hundred ninety dollars and no cents (\$1,033,690.00) Self Governance Funding (see attachments), Twenty five thousand dollars and no cents (\$25,000.00) Homelessness Planning Grant 220- 430, Seventy three thousand six hundred fourteen dollars and thirty four cents (\$73,614.34) SHIP Grant 220-410, Twenty three thousand one hundred forty eight dollars and no cents (\$23,148.00) Family Services Title IV-B 220-486 grant, Fifty one thousand four hundred one dollars and no cents (\$51,401.00) Family Services Title IV-B subpart 2 220-487 grant, One hundred sixty three thousand five hundred ninety eight dollars and no cents (\$163,598.00) Energy Assistance CITGO 454-3201 grant under **Health & Human Services**; One thousand two hundred forty eight dollars and no cents (\$1,248.00) decrease of funds for Federal Head Start 201-350, Nine thousand five hundred dollars and no cents (\$9,500.00) ARRA Title 1 201-316 grant, Five hundred dollars and no cents (\$500.00) Education Enhancements 201-333-6800, Three thousand six hundred sixty five dollars and thirty seven cents (\$3,665.37) Education Enhancements 201-333-6800, One hundred eighty one thousand three hundred seventy one dollars and no cents (\$181,371.00) Federal Head Start 201-350, Eighty five thousand five hundred ninety nine dollars and no cents (\$85,599.00) Federal Head Start 201-357 under **Education**; Ten thousand dollars and no cents (\$10,000.00) Circle of Flight 250-536 Self-Governance funds under **Natural Resources**; Fifty thousand dollars and no cents (\$50,000.00) for Administration 100-220-6807 under **Administration** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Eighty six million six hundred thirteen thousand one hundred ninety four dollars and seventy three cents (\$86,613,194.73); and