

Ordinance 11-10

An Ordinance of Supplemental Appropriation, Budget Revision, for the Education, and Community Development of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2010 & September 30, 2011.

The District III Representative introduced the following Bill on the 10th day of December, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2010 & September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, and Community Development for Fiscal Years ending September 30, 2010 and September 30, 2011.

Section 1.01: Amendment to Section 1.02. One hundred fifty seven thousand six hundred five dollars no cents (\$157,605.00) for District II Indian Education 201-353 from Net Revenue under **Education**; One hundred eighty five thousand dollars and no cents (\$185,000.00) from Indirect Cost for Facilities 100-201 to cover contract expenses and supplies; One million four hundred eighty nine thousand seven hundred seventy six dollars and no cents (\$1,489,776.00) for IHBG 270-283 under **Community Development** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Seventy-five million three hundred ninety eight thousand nineteen dollars and fifty-two cents (\$75,398,019.52); and

One hundred fifty nine thousand one hundred ninety eight dollars and no cents (\$159,198.00) for District II 201-353 from Net Revenue under **Education**, which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Sixty five million eight hundred eighty two thousand one hundred thirty six dollars and no cents (\$65,882,136.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
District II Indian Education 201-353 Net Rev.	\$ 157,605.00	\$15,284,372.50
Community Development		
Facilities 100-201 Indirect Cost	\$ 185,000.00	
Indian Housing Block Grant 270-289	\$1,489,776.00	\$12,756,888.15

<u>Tribal Operations FY 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
District II Indian Education		
201-353	\$ 159,198.00	\$15,013,099.50

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

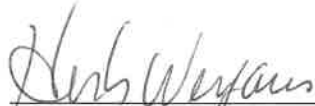
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04:1 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2007. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action.

Ordinance 11-10

Introduced to the Band Assembly on this
tenth day of December in the year
Two thousand nine.

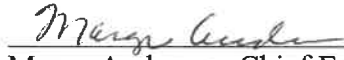
Passed by the Band Assembly on this
tenth day of December in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 12/11/09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 13-04-11-10

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