

Ordinance 13-10

An Ordinance of Supplemental Appropriation for the Education, Health and Human Services and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District I Representative introduced the following Bill on the 30th day of December, 2009.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services and Permanent Initiative for Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02. One hundred fifty nine thousand fifty two dollars no cents (\$159,052.00) for Head Start 201-350 additional grant; four thousand forty two dollars and no cents (\$4,042.00) for CCDF 201-366 grant funds, two hundred eight thousand five hundred dollars and no cents (\$208,500.00) for ARRA Title I 201-316 grant funds under **Education**; Thirty nine thousand two hundred thirty three dollars and eighty four cents (\$39,233.84) for Pharmacy 220-424 Self-Governance carryover under **Health and Human Services** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Seventy-five million six hundred twenty nine thousand eight hundred forty seven dollars and thirty six cents (\$75,629,847.36); and

Sixty thousand dollars and no cents (\$60,000.00) for Constitutional Committee Stipends 100-200 under **Permanent Initiative**, which amends the **Total Fiscal Year 2010 Permanent Initiative** to read: Eight million four hundred seventy five thousand dollars and no cents (\$8,475,000.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental/Carrvoer</u>	<u>Amended Amount</u>
Education		
Head Start		
201-350 additional grant	\$ 159,052.00	
CCDF 201-366		
Grant funds	\$ 4,042.00	
ARRA Title I		
201-316 grant funds	\$ 208,500.00	\$15,655,966.50

Health and Human Services

Pharmacy 220-424

Self-Governance carryover \$39,233.84 \$15,856,033.73

Permanent Initiative

Constitutional Comm. Stipends

Into Chief Executive 100-200 \$60,000.00 \$ 8,475,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

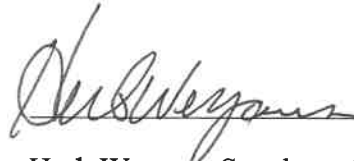
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 13-10

Introduced to the Band Assembly on this
thirtieth day of December in the year
Two thousand nine.

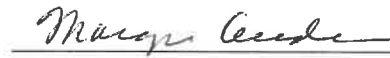
Passed by the Band Assembly on this
thirtieth day of December in the year
Two thousand nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 12/31/09



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 13-04-13-10

A Bill of Supplemental Appropriation for the Education, Health and Human Services and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District I Representative introduced the following Bill on the 30th day of December, 2009.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services and Permanent Initiative for Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02. One hundred fifty nine thousand fifty two dollars no cents (\$159,052.00) for Head Start 201-350 additional grant; four thousand forty two dollars and no cents (\$4,042.00) for CCDF 201-366 grant funds, two hundred eight thousand five hundred dollars and no cents (\$208,500.00) for ARRA Title I 201-316 grant funds under **Education**; Thirty nine thousand two hundred thirty three dollars and eighty four cents (\$39,233.84) for Pharmacy 220-424 Self-Governance carryover under **Health and Human Services** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Seventy-five million six hundred twenty nine thousand eight hundred forty seven dollars and thirty six cents (\$75,629,847.36); and

Sixty thousand dollars and no cents (\$60,000.00) for Constitutional Committee Stipends 100-200 under **Permanent Initiative**, which amends the **Total Fiscal Year 2010 Permanent Initiative** to read: Eight million four hundred seventy five thousand dollars and no cents (\$8,475,000.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental/Carrvoer</u>	<u>Amended Amount</u>
Education		
Head Start		
201-350 additional grant	\$ 159,052.00	
CCDF 201-366		
Grant funds	\$ 4,042.00	
ARRA Title I		
201-316 grant funds	\$ 208,500.00	\$15,655,966.50