

Ordinance 26-10

An Ordinance of Supplemental Appropriation for Community Development, Health & Human Services, Education, and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District II Representative introduced the following Bill on the 5th day of April, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services, Community Development, Education, and Permanent initiative for Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02: Seven thousand five hundred thirty three dollars and no cents (\$7,533.00) for Food Distribution 220-452 grant funds, Sixty seven thousand five hundred dollars and no cents (\$67,500.00) Tobacco Prevention 220-481 grant funds, Eighteen thousand dollars and no cents (\$18,000.00) Public Health Response 220-499 grant funds, One hundred twenty five thousand five hundred forty nine dollars and seventeen cents (\$125,549.17) for Clearway 220-479 grant funds under **Health & Human Services**; Seven thousand dollars and no cents (\$7,000.00) BE 09-E53 IHS 126-7212 grant funds under **Community Development**; Three thousand one hundred thirteen dollars and no cents (\$3,113.00) for CCDF 201-365 grant funds under **Education**; which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Ninety four million five hundred forty three thousand nine hundred seventy nine dollars and sixty two cents (\$94,543,979.62); and

Seventy seven thousand seven hundred dollars and no cents (\$77,700.00) for Early Education Build 331-100 under **Permanent Initiative**, which amends the **Total Fiscal Year 2010 Permanent Initiative** to read: Eight million five hundred fifty seven thousand seven hundred dollars and no cents (\$8,557,700.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental /Carryover</u>	<u>Amended Amount</u>
<b>Health &amp; Human Services</b>		
Food Distribution 220-452 grant funds	\$ 7,533.00	
Tobacco Prevention 220-481 grant funds	\$67,500.00	

Public Health Response 220-499 grant funds	\$ 18,000.00	
Clearway grant 220-479	\$125,549.17	\$ 16,585,363.90
<b>Community Development</b>		
BE 09-E53 IHS 126-7212 grant funds	\$ 7,000.00	\$ 13,917,105.14
<b>Education</b>		
CCDF 201-365 grant funds	\$ 3,113.00	\$ 18,880,056.30
<b>Permanent Initiative</b>		
Early Ed Build 331-000	\$ 77,700.00	\$ 8,557,700.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 26-10

Introduced to the Band Assembly on this  
fifth day of April in the year  
Two thousand ten.

Passed by the Band Assembly on this  
fifth day of April in the year  
Two thousand ten.

*Herb Weyaus*  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: <sup>4-6-10</sup>  
*Marge Anderson*

*Marge Anderson*  
Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-01-26-10

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