

Ordinance 28-10

An Ordinance of Supplemental Appropriation and Budget Revisions for Health & Human Services, Department of Natural Resources, and Administration of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2010.

The District I Representative introduced the following Bill on the 10th day of May, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health & Human Services, Department of Natural Resources, and Administration for Fiscal Year ending September 30, 2010.

Section 1.01: Amendment to Section 1.02: Thirty two thousand nine hundred dollars and no cents (\$32,900.00) Independent Living Skills 220-478 grant funds; Four hundred forty thousand dollars and no cents (\$440,000.00) Women's Project OWV 220-NEW grant funds; Ninety eight thousand one hundred twenty dollars and no cents (\$98,120.00) Social Nutrition 220-451 grant funds, One hundred twenty four thousand six hundred twenty one dollars and no cents (\$124,621.00) CD Outreach 220-461 grant funds, Two hundred eighteen thousand one hundred fifty seven dollars and twenty eight cents (\$218,157.28) Family Services 220-476 reimbursement funds, Three hundred eighty three thousand forty five dollars and no cents (\$383,045.00) IHS Self Governance, Nineteen thousand two hundred eleven dollars and no cents (\$19,211.00) WAP EAP/WX 220-494 grant funds, One thousand seven hundred twelve dollars and twenty four cents (\$1,712.24) Diabetes SHIP grant 220-410 grant funds, Five thousand nine hundred twenty eight dollars and no cents (\$5,928.00) Energy Assistance 220-453 grant funds, Twenty eight thousand eight hundred thirty dollars and no cents (\$28,830.00) Care Givers 220-463 grant funds under **Health & Human Services**; One thousand two hundred dollars and no cents (\$1,200.00) GLIFWC 250-530 BIA funds, Seventy four thousand six hundred twenty five dollars and no cents (\$74,625.00) THPO 250-546 under **Natural Resources**; Forty seven thousand two hundred eighty eight dollars and no cents (\$47,288.00) MFIP 280-627 grant funds; Fifteen thousand five hundred forty seven dollars and fifty eight cents (\$15,547.58) for TERO 100-213 misc. income under **Administration** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: eighty two million nine hundred forty eight thousand nine hundred nineteen dollars and seventy two cents (\$82,948,919.72); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental /Carryover</u>	<u>Amended Amount</u>
Health & Human Services		
Independent Living Skills 220-478 grant funds	\$ 32,900.00	
Women's Project OWV 220-NEW grant funds	\$ 440,000.00	
Social Nutrition 220-451 grant funds	\$ 98,120.00	
CD Outreach 220-461 grant funds	\$ 124,621.00	
Family Services 220-476 reimbursement funds	\$ 218,157.28	
IHS Self Governance	\$ 383,045.00	
WAP EAP/WX 220-494	\$ 19,211.00	
Diabetes SHIP grant 220-410 grant funds	\$ 1,712.24	
Energy Assistance 220-453 grant funds	\$ 5,928.00	
Care Givers 220-463 grant funds	\$ 28,830.00	\$17,937,888.42
Natural Resources		
GLIFWC 250-530 BIA funds	\$ 1,200.00	
THPO 250-546	\$ 74,625.00	\$ 4,215,712.00
Administration		
MFIP 280-627 grant funds	\$47,288.00	
TERO 100-213 Misc. income	\$15,547.58	\$13,359,566.88

Section 1.02.1: The Band Assembly hereby authorizes the revisions and transfers of programmatic funds for the following:

Health and Human Services FY10 Budget Revision

Circle of Health 220-434

434-6800 Program Activities	(\$ 11,000.00)
434-6945 Med Emp MLBE nbm	(\$300,000.00)
434-6946 Other Emp BM	(\$280,000.00)
434-6947 Other Emp NBM	<u>(\$280,000.00)</u>
Subtotal	(\$871,000.00) to
434-6917 Salaries	\$ 86,000.00
434-6927 Health Insurance	\$ 15,000.00
434-6932 Life Insurance	\$160,000.00
434-6948 Disability Insurance	\$100,000.00
434-6950 Dental Insurance	\$250,000.00
434-6951 Worker's Comp	\$130,000.00
434-6952 Unemployment	<u>\$130,000.00</u>
Subtotal	\$871,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

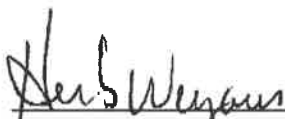
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 28-10

Introduced to the Band Assembly on this
Tenth day of May in the year
Two thousand ten.

Passed by the Band Assembly on this
Twenty fourth day of May in the year
Two thousand ten.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 5/26/10




Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

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Band Assembly Bill 14-01-28-10

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