

Ordinance 15-10

An Ordinance of Supplemental Appropriation for the Administration, Community Development, Health and Human Services, Natural Resources and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2009 and September 30, 2010.

The District II Representative introduced the following Bill on the 12th day of January, 2010.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2009 and September 30, 2010.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Health and Human Services, Natural Resources and Permanent Initiative for Fiscal Years ending September 30, 2009 and September 30, 2010.

Section 1.01: Amendment to Section 1.02. One hundred thirty four thousand four hundred ten dollars and no cents (\$134,410.00) for Road Main. 134- NEW, Fourteen thousand nine hundred seventy dollars and no cents (\$14,970.00) facilities Net Rev 100-201 under **Community Development**; Twenty thousand dollars and no cents (\$20,000.00) First Nations Dev. 250-NEW under **Natural Resources** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Seventy-five million six hundred twenty nine thousand eight hundred forty seven dollars and thirty six cents (\$75,388,399.52) and

One hundred thousand dollars and no cents (\$100,000.00) for Early Education expansion 201-200 under **Permanent Initiative**, which amends the **Total Fiscal Year 2010 Permanent Initiative** to read: Eight million five hundred seventy five thousand dollars and no cents (\$8,575,000.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operations FY 2010</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
IRR Road Maintenance		
100-134 new grant	\$ 134,410.00	
Facilities		
100-201 Net Rev funds	\$ 14,970.00	\$12,721,268.15
Natural Resources		
First Nations Development Institute		
250-NEW grant	\$ 20,000.00	\$ 4,139,887.00

Permanent Initiative

Early Education Expansion

201-NEW-4300 \$100,000.00 \$ 8,575,000.00

Health & Human Services FY 10 Budget Transfer

Audiology

220-428-4300 (\$16,000.00) to

Optometry

426-4300 Contract services. \$ 4,950.00

426-6800 Program Activities \$ 5,525.00

426-6820 Eye glasses \$ 5,525.00

Subtotal \$16,000.00

Health & Human Services FY 09 Budget Transfer

Medical Providers

220-417 Salaries (\$63,029.98)

220-417 FICA (\$ 6,074.98)

Subtotal (\$69,104.96) to

AZM

220-401-4105 Health Insurance \$4,328.15

220-401-9010 Indirect cost \$ 616.25

Subtotal \$4,944.40

E.Lake Revenue

220-405-4000 Salaries \$ 390.24

220-405-9010 Indirect Cost \$1,021.71

Subtotal \$1,411.95

HHS Commish

220-411-4000 Salaries \$7,092.43

220-411-4110 Unemployments Ins. .38

220-411-4450 Non-local Mileage \$1,861.48

220-411-4500 Communication \$ 113.73

220-411-9010 Indirect Cost \$5,268.94

Subtotal \$14,336.96

Native Pract.

220-432-4000 Salaries \$ 967.25

220-432-4105 Health Insurance \$12,624.68

220-432-6400 Food/Program Supp \$ 399.20

220-432-9010 Indirect Cost \$ 7,161.72

Subtotal \$21,152.85

220-435-4000 Salaries	\$20,051.84	
220-435-9010 Indirect Cost	<u>\$ 3,142.50</u>	
Subtotal		\$23,194.34

CSS Director

220-444-4000 Salaries	\$ 1,401.95	
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Wisdom Steps

220-446-6800 Program Activities	\$ 1,269.68	
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EAP State

220-453-4000 Salaries	\$ 1,304.54	
220-453-9010 Indirect Cost	<u>\$ 88.29</u>	
Subtotal		\$ 1,392.83

Administration Budget transfer FY '09 clean up

100-206 Isle Community Center	(\$14,129.06) to
100-202 D2 Administration	\$14,129.06

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

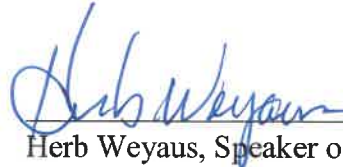
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2010. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Ordinance 15-10

Introduced to the Band Assembly on this
twelfth day of January in the year
Two thousand ten.

Passed by the Band Assembly on this
fourteenth day of January in the year
Two thousand ten.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 1/15/10



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 14-01-15-10

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