

**Ordinance 29-11**

An Ordinance of Supplemental Appropriation for Education of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District I Representative introduced the following Bill on the 13th day of September, 2011.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred twenty thousand dollars and no cents (\$520,000.00) for NASS O & M 201-325 BIA grant funds; Three thousand five hundred dollars and no cents (\$3,500.00) for Title I 201-232 of BIA FY 2009 – 2011 carryover grant funds; Thirty five thousand six hundred forty dollars and no cents (\$35,640.00) for Title I ARRA 201-316 of BIA ARRA FY 2009-2011 carryover grant funds; One hundred forty nine thousand two hundred eleven dollars and no cents (\$149,211.00) for Reading First 201-302 grant under **Education**; which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Eighty one million one hundred ninety eight thousand four hundred twelve dollars and thirty five cents (\$81,198,412.35); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2011</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Education</b>		
NASS O & M 201-325	\$ 520,000.00	
<b>Title I</b>		
201-232 BIA FY 2009 – 2011 Grant carryover	\$ 3,500.00	
<b>Title I ARRA</b>		
201-316 BIA ARRA FY 2009-2011 Grant carryover	\$ 35,640.00	
<b>Reading First</b>		
201-302 grant	\$ 149,211.00	\$19,232,656.39

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.05: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2011 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 29-11**  
(Band Assembly Bill 14-04-29-11)

Introduced to the Band Assembly on this  
thirteenth day of September in the year  
Two thousand eleven.

Passed by the Band Assembly on this  
thirteenth day of September in the year  
Two thousand eleven.



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Curt Kalk, Speaker of the Assembly

APPROVED

Date: 9/19/11



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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**