

Ordinance 20-11

An ordinance of a Budget Transfer for Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District III Representative introduced the following Bill on the 21st day of June, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for Fiscal Year ending September 30, 2011.

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2011 – Health and Human Services –Budget Transfer

Clinic Administration

220-423-5799	Contingency	(\$64,590.00) to	
	Mental Health 220-465		\$64,590.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 20-11
(Band Assembly Bill 14-03-20-11)

Introduced to the Band Assembly on this
Twenty first of June in the year
Two thousand eleven.

Passed by the Band Assembly on this
Twenty first day of June in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 6/23/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

1403-20-1
Bell

ADMINISTRATION POLICY BOARD
MAY 12, 2011 – BAND ASSEMBLY
DISTRICT 1 GOVERNMENT CENTER MEDIA ROOM
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ROLL CALL VOTE

Sam Moose --Aye
Dennis Olson --Aye
Don Eubanks --Aye

3- For 0- Against 0- Silent Motion Carried

FINANCE

Budget Revisions

The Commissioner of Health & Human Services made a motion to approve and forward to Band Assembly for approval the following budget transfers:

Health & Human Services

FY 2011 – Clinic Administration 220-423 - \$65,590.00 – transfer funds into Mental Health 220-465 to support funding for the two newly created mental health positions as submitted (attachment #7)

ITS

Education

- FY 2011 – Youth Sports 201-328-4105 - \$8,000.00 – transfer health insurance funds into D3 Boys & Girls Club 201-317-4105 health insurance to cover projected budget deficits as submitted (attachment #8)**
- FY 2011 – Outreach 201-329 - \$63,775.00 – transfer funds into D2 Boys & Girls Club 201-304 to cover projected budget deficits as submitted (attachment #9)**
- FY 2011 – Adult Education 201-344 - \$34,600.00 – transfer funds into D1 Boys & Girls Club 201-319 to cover projected budget deficits as submitted (attachment #10)**
- FY 2011 – D2 Indian Education 201-353 - \$11,600.00 – transfer funds into D1 Boys & Girls Club 201-319 to cover projected budget deficits as submitted (attachment #11)**
- FY 2011 – Critical Professions 201-341 - \$53,511.16 – transfer funds with \$15,511.15 into D1 Boys & Girls Club 201-319 and \$38,000.00 into D2A Boys & Girls Club 201-309 to cover projected budget deficits as submitted (attachment #12)**

The Commissioner of Education seconded the motion.

Education is utilizing funds from budgets which show probable excess and moving into the Boys & Girls Club budgets with identified shortages before requesting supplemental appropriation of funding from Band Assembly.

ROLL CALL VOTE

Sam Moose --Aye
Dennis Olson --Aye
Don Eubanks --Aye

3- For 0- Against 0- Silent Motion Carried