

Ordinance 27-11

An Ordinance of Supplemental Appropriation for Natural Resources, Permanent Initiative and Taxation Account of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District III Representative introduced the following Bill on the 7th day of September, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Natural Resources and Permanent Initiative and Taxation Account for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Nine thousand dollars and no cents (\$9,000.00) for testing and sampling of material and conditions prior to demolition and remodeling on Tribal Trust Lands/DNR General 250-530; Twenty five thousand three hundred twenty three dollars and thirteen cents (\$25,323.13) for fire Preparedness Self-Governance grant under **Natural Resources**; which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Eighty million four hundred ninety thousand sixty one dollars and thirty five cents (\$80,490,061.35); and

Twenty two thousand seven hundred thirty one dollars and no cents (\$22,731.00) for Emergency Petroleum contamination response action in District I/DNR General 250-530 under **Permanent Initiative** which amends the **Total Fiscal Year 2011 Permanent Initiative** to read: Twenty million eight hundred eighty two thousand five hundred eighty dollars and seventy five cents (\$20,882,580.75); and

Eighty one thousand dollars and no cents (\$81,000.00) for Employee Appreciation bonuses paid out, which didn't include taxes also paid out and caused a deficit, under **Taxation Revenue**; which amends the **Total Fiscal Year 2011 Taxation Revenue** to read Six hundred sixty nine thousand dollars and no cents (\$669,000.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Natural Resources		
DNR 250-530	\$ 9,000.00	
Fire Prep 250-549 Self-Governance grant	\$25,323.13	\$ 4,536,868.24
Permanent Initiative		
DNR 250-530	\$22,731.00	\$20,882,580.75

Taxation

Shortage from employee

Incentive bonus

\$ 81,000.00

\$ 669,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 27-11
(Band Assembly Bill 14-04-27-11)

Introduced to the Band Assembly on this seventh day of September in the year Two thousand eleven.

Passed by the Band Assembly on this seventh day of September in the year Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 9/9/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND