

Ordinance 04-11

An ordinance of Supplemental Appropriation from Unspent Net Revenue for Judicial and Department of Justice of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District I Representative introduced the following Bill on the 15th day of February, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Judicial and Department of Justice for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five thousand one hundred ninety dollars and no cents (\$5,190.00) for Self governance reprogramming funds 100-150 grant under **Judicial**; Sixty thousand dollars and no cents (\$60,000.00) from unspent net revenue 100-215 for Hamilton Quigley & Twait legal contract to establish a Tribal Law & Order Act under **Department of Justice**; which amends the **Total Fiscal Year 2011 Tribal Operations** to read seventy three million thirty five thousand six hundred eighty one dollars and fifty eight cents (\$73,035,681.58);

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Judicial		
Self Gov. Reprogramming Funds 100-150	\$ 5,190.00	\$ 672,419.00
Department of Justice		
Legal contract for Hamilton Quigley Twait 100-215 from unspent net revenue	\$ 60,000.00	\$ 4,739,464.00

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 04-11
(Band Assembly Bill 14-03-04-11)

Introduced to the Band Assembly on this
fifteenth of February in the year
Two thousand eleven.

Passed by the Band Assembly on this
fifteenth day of February in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 2/15/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND

Mille Lacs Band of Ojibwe Date **02.10.2011**

Department **150**
 Program Name **Tribal Court**
 Fiscal Year **2011**

Source of Revenue	Check	Amount	Increase/Decrease	Check	Revision Type
	One			One	
Federal Grant	X	26,610.00	+ \$5,190	X	Increase in Revenue for Expenditures
State Grant		40,429.00			Contingency Fund Utilization
Net Revenue		570,380.19			Increased Expenditures without
Carryover					Increase in Revenue
Program Transfer					
Income		35,000.00			
Total Revenue		672,419.19			3

Expenditures:	Account Code		Current Budget	Increase		Decrease	Revised Amount
Salaries	4000		350,006.00				350,006.00
Health	4105	XXX	60,574.08				60,574.08
Life	4106		2,055.82				2,055.82
Disability	4107		3,553.49				3,553.49
Dental	4108		3,652.68				3,652.68
Work Comp	4109		1,338.57				1,338.57
Unemployment	4110		3,219.38				3,219.38
Retirement	4111		20,244.06				20,244.06
FICA E/S	4112		27,175.86				27,175.86
Contract Services	4300		28,600.00				28,600.00
Local Milage	4400		5,000.00				5,000.00
Non-Local Travel	4450		5,500.00				5,500.00
Telephone	4500		4,120.00				4,120.00
Postage	4550		7,500.00				7,500.00
Training	5000		4,000.00				4,000.00
Legal	5100		-				-
Special Magistrates	5101		32,000.00				32,000.00
Miscellaneous	5700		5,000.00				5,000.00
Contingency Exp.	5799		-				-
Office Supply	6100		6,934.00				6,934.00
Insurance	6120		640.00				640.00
Publication	6300		2,000.00				2,000.00
Program Supply	6400	XXX	6,360.00				6,360.00
Rent/Lease/Storage	6500	XXX	5,000.00				5,000.00
Donations	6668		-				-
Utilities	6700		600.00				600.00
Equipment Repair	6720		3,000.00				3,000.00
Small Equipment Purchase	7000		750.00				750.00
Equipment Purchase	7100		2,000.00	5,190.00			7,190.00
Court Remodeling	7200		-				-
IDC	9010	XXX	76,405.25				76,405.25
Totals:			\$ 667,229.19	\$ 5,190.00		\$ -	\$ 672,419.19
			\$ 667,229.19			\$ -	\$ 667,229.19

Increase Revenue Account of \$5,190 due to increase in Self Governance Funding for 2011.

G. M. Bull 02-14-11
 Court Administrator Date Chief Justice Date