

Ordinance 17-11

An ordinance of Supplemental Appropriation for Legislative/District I, Administration, and Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District I Representative introduced the following Bill on the 2nd day of June, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative/District I, Administration, and Health and Human Services for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty seven thousand nine hundred dollars and no cents (\$37,900.00) for Legislative/DI Elder Care Services 100-101 under **Legislative**; One hundred fifty seven thousand six hundred eleven dollars and no cents (\$157,611.00) for Department of Labor 280-NEW to fund Summer Youth and Training Program youth participants (80 estimated) not eligible under TANF from Unspent Net Revenue under **Administration**; One thousand seven hundred eleven dollars and no cents (\$1,711.00) for Community Support Services 220-444 proceeds from fundraising to support Wisdom Steps conference under **Health and Human Services** which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Seventy seven million nine hundred forty two thousand seven hundred ninety two dollars and forty nine cents (\$77,942,792.49); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Legislative/District I		
DI Elder Care Services 100-101 from Unspent Net Rev	\$ 37,900.00	\$ 5,218,337.00
Administration		
Department of Labor 280-624 From Unspent Net Rev.	\$157,611.00	\$14,030,876.84
Health and Human Services		
Community Support Services Proceeds from fundraising 220-444 to support Wisdom Steps conference	\$ 1,711.00	\$20,413,644.55

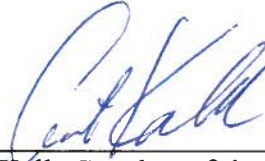
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 17-11
(Band Assembly Bill 14-03-17-11)

Introduced to the Band Assembly on this
second of June in the year
Two thousand eleven.

Passed by the Band Assembly on this
second day of June in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 6/9/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND