

Ordinance 10-11

An ordinance of Supplemental Appropriation and Budget Transfer for Administration and Education of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2010 and September 30, 2011.

The District I Representative introduced the following Bill on the 12th day of April, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2010 and September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration and Education for Fiscal Years ending September 30, 2010 and September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Nine hundred eighty dollars and no cents (\$980.00) for NASS remodel 322-000 carryover under **Education** which amends the **Total Fiscal Year 2010 Tribal Operations** to read: Ninety two million three hundred thirty six thousand seven hundred twelve dollars and twenty five cents (\$92,336,712.25); and

Two hundred seventeen thousand three hundred eighty six dollars and no cents (\$217,386.00) for Tribal Child Support 100-221 grant funds under **Administration** which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Seventy six million six hundred ninety three thousand one hundred twenty one dollars and two cents (\$76,693,121.02); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2010</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
NASS Remodel 322-000 carryover	\$ 980.00	\$19,552,949.67
<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Tribal Child Support 100-221 grant funds	\$217,386.00	\$13,860,285.89

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

Education –Budget Transfer

FY 2011 – Critical Professions 201-341

201-4000 Salaries

(\$ 19,000.00) transfer to

322-000-7200 NASS Remodel Construction

\$ 19,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2011 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.


Section 1.04.1: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 10-11
(Band Assembly Bill 14-03-10-11)

Introduced to the Band Assembly on this
Twelfth of April in the year
Two thousand eleven.

Passed by the Band Assembly on this
Twelfth day of April in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 4-12-11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND