

Ordinance 12-11

An ordinance of Supplemental Appropriation from Permanent Initiative for Hinckley Pow Wow grounds and Grand National Golf Course renovation from Economic Development of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District III Representative introduced the following Bill on the 25th day of April, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Permanent Initiative and Economic Development for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Permanent Initiative and Economic Development. The Band Assembly hereby appropriates and authorizes expenditures for Hinckley Pow Wow grounds and Grand National Golf course renovation for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred five thousand two hundred thirty seven dollars and sixty cents (\$305,237.60) to support Hinckley Pow Wow grounds renovation under **Permanent Initiative** which amends the **Total Fiscal Year 2011 Permanent Initiative** to read eighteen million five hundred sixty eight thousand eight hundred twenty six dollars and fifteen cents (\$18,568,826.15); and

Six hundred thirty seven thousand one hundred twenty dollars and no cents (\$637,120.00) to support renovation of the Grand National Golf Course under **Economic Development** which amends the **Total Fiscal Year 2011 Economic Development** to read Eleven million five hundred eighty one thousand eight hundred sixty six dollars and no cents (\$11,581,866.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental Permanent Initiative and Economic Development funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Permanent Initiative		
Hinckley Pow Wow grounds renovation	\$305,237.60	\$18,568,826.15
<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Economic Development		
Grand National Golf Course renovation	\$637,120.00	\$11,581,866.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.


Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2011 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 12-11
(Band Assembly Bill 14-03-12-11)

Introduced to the Band Assembly on this
Twenty fifth of April in the year
Two thousand eleven.

Passed by the Band Assembly on this
Twenty fifth day of April in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED
Date: 04-27-11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND