

**Ordinance 03-11**

An ordinance of Supplemental Appropriation from Permanent Initiative for a District I Head Start Facility for Education/Community Development of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District III Representative introduced the following Bill on the 10th day of February, 2011.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education/Community Development for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten million one hundred sixty five thousand three hundred twenty six dollars fifteen cents (\$10,165,326.15) to support construction of a new facility for District 1 Head Start/Early Education 331-000 under **Permanent Initiative** which amends the **Total Fiscal Year 2011 Permanent Initiative** to read eighteen million five hundred sixty eight thousand eight hundred twenty six dollars and fifteen cents (\$18,568,826.15); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Permanent Initiative</b>		
Education/CMD		
D1 Head Start Facility 331-000	\$10,165, 326.15	\$18,568,826.15

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2011 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 03-11**  
(Band Assembly Bill 14-03-03-11)

Introduced to the Band Assembly on this  
tenth of February in the year  
Two thousand eleven.

Passed by the Band Assembly on this  
tenth day of February in the year  
Two thousand eleven.



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Curt Kalk, Speaker of the Assembly

APPROVED

Date: 2/15/11



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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**