

**Ordinance 11-11**

An ordinance of Supplemental Appropriation and Budget Transfer for Department of Justice, Health and Human Services, Administration, Education and Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District II Representative introduced the following Bill on the 19th day of April, 2011.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice, Health and Human Services, Administration, Education and Natural Resources for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six thousand seven hundred ninety one dollars and no cents (\$6,791.00) for Public Safety 100-175 grant funds under **Department of Justice**; Ninety seven thousand two hundred thirteen dollars and no cents (\$97,213.00) for Self Governance (see March 31<sup>st</sup> APB minutes for breakdown); Forty dollars and no cents (\$40.00) for Energy Assistance 220-453; Ninety thousand eight hundred thirty two dollars and no cents (\$90,832.00) for CITGO 220-454 under **Health and Human Services**; Twelve thousand nine hundred seventy nine dollars and ninety five cents (\$12,979.95) for TERO 100-213 under **Administration** which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Seventy seven million one hundred ninety six thousand twenty six dollars and ninety seven cents (\$77,196,026.97).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2011</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Department of Justice</b>		
Public Safety		
100-175 grant funds	\$ 6,791.00	\$ 4,816,255.00
<b>Health and Human Services</b>		
IHS Self Governance	\$97,213.00	
Energy Assistance		
220-453	\$ 40.00	
<b>CITGO</b>		
220-454	\$90,832.00	\$20,352,670.03

<b>Administration</b>		
TERO 100-213	\$ 12,979.95	\$13,873,265.84
<b>Education</b>		
Scholarships/Self Gov. 201-314	\$153,437.00	
Scholarships carryover of FY '10 Self Gov.	\$133,074.00	
JOM 201-313		
Carryover of FY '10 Self Gov.	\$ 8,539.00	\$17,406,932.39

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

**FY 2011 – Natural Resources –Budget Transfer**

DNR Litigation Contractual 250-538-4300 (\$ 60,000.00) transfer to

**100-215-5100 Legal –Office of Solicitor General \$ 60,000.00**

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2011 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.


Section 1.04.1: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 11-11**  
(Band Assembly Bill 14-03-11-11)

Introduced to the Band Assembly on this  
nineteenth of April in the year  
Two thousand eleven.

Passed by the Band Assembly on this  
nineteenth day of April in the year  
Two thousand eleven.

  
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Curt Kalk, Speaker of the Assembly

APPROVED  
Date: 4-20-11

  
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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**