

Ordinance 26-11

An Ordinance of Supplemental Appropriation and Budget Revision for Community Development, Education, Health and Human Services; Natural Resources and Legislative/OMB of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District III Representative introduced the following Bill on the 18th day of August, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, Health and Human Services; Natural Resources and Legislative/OMB for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ninety eight thousand three hundred dollars and no cents (\$98,300.00) for Numbers Work 201-322 New Grant funds under **Education**; Nineteen thousand three hundred five dollars and no cents (\$19,305.00) for WAP EAP/WX 220-494 New State grant funds; One hundred twelve thousand five hundred dollars and no cents (\$112,500.00) for Parent Support Outreach 220-472-1st yr of a three year State grant; Seven thousand fifty nine dollars and no cents (\$7,059.00) for Family Services 220-486 new grant funds; Fourteen thousand seven hundred thirty eight dollars and no cents (\$14,738.00) for Family Services 220-487 new grant funds under **Health and Human Services**; Sixty six thousand five hundred twenty three dollars and no cents (\$66,523.00) for Tribal Historic Preservation Office 250-546 National Park Service new grant funds under **Natural Resources**; One hundred thousand dollars and no cents (\$100,000.00) for burial insurance 100-6125 from unspent net revenue under **Legislative** which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Eighty million one hundred sixty nine thousand thirty five dollars and twenty two cents (\$80,169,035.22); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Numbers Work 201-322 grant	\$ 98,300.00	\$18,237,602.39
Health and Human Services		
WAP EAP/WX 220-494		
New State grant funds	\$ 19,305.00	
Parent Support Outreach. 220-472		
1 st yr of 3yr new State grant	\$ 112,500.00	
Family Services		
220-486 new grant funds	\$ 7,059.00	

Family Services		
220-487 new grant funds	\$ 14,738.00	\$20,981,792.55
Natural Resources		
Tribal Historic Preservation Office		
250-546 new grant funds	\$ 66,523.00	\$ 4,502,545.11
Legislative/OMB		
Burial Insurance		
210-6125 un-spent net rev.	\$ 100,000.00	\$ 5,368,337.00

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2011 – Community Development – Budget Revision (see attachment)

Elderly Maintenance 270-270		
270-270 -7221 Rehab DI	(\$ 6,043.00)	
270-270-7222 Rehab DII	(\$ 21,916.00)	
270-270-7224 Rehab Urban area	(\$ 500.00)	
Subtotal	(\$ 28,459.00) to	
270-270-7223 Rehab		\$28,459.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

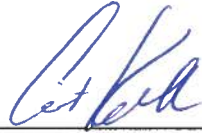
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 26-11
(Band Assembly Bill 14-04-26-11)

Introduced to the Band Assembly on this
eighteenth day of August in the year
Two thousand eleven.

Passed by the Band Assembly on this
eighteenth day of August in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 8-19-11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND