

**Ordinance 28-11**

An Ordinance of Supplemental Appropriation for Education, Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District I Representative introduced the following Bill on the 24th day of August, 2011.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Natural Resources and Permanent Initiative for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred eighty six thousand seven hundred three dollars and no cents (\$286,703.00) for State Head Start 201-351 Grant funds under **Education**; which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Eighty million four hundred fifty five thousand seven hundred thirty eight dollars and twenty two cents (\$80,455,738.22); and

One million six hundred dollars and no cents (\$1,600,000.00) for FY 2011 Circle of Health to fund to end of fiscal year under **Permanent Initiative** which amends the **Total Fiscal Year 2011 Permanent Initiative** to read: Twenty million eight hundred fifty nine thousand eight hundred forty nine dollars and seventy five cents (\$20,859,849.75); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u><b>Tribal Operation Fiscal Year 2011</b></u>	<u><b>Supplemental</b></u>	<u><b>Amended Amount</b></u>
<b>Education</b>		
State Head Start 201-351	\$ 286,703.00	\$18,524,305.39
<b>Permanent Initiative</b>		
Circle of Health FY 2011 220-434	\$1,600,000.00	\$20,882,580.75

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 28-11**  
(Band Assembly Bill 14-04-28-11)

Introduced to the Band Assembly on this  
Twenty fourth day of August in the year  
Two thousand eleven.

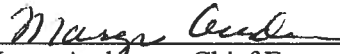
Passed by the Band Assembly on this  
Twenty fourth day of August in the year  
Two thousand eleven.



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Curt Kalk, Speaker of the Assembly

APPROVED

Date: 8/25/11



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Marge Anderson, Chief Executive

**OFFICIAL SEAL OF THE BAND**